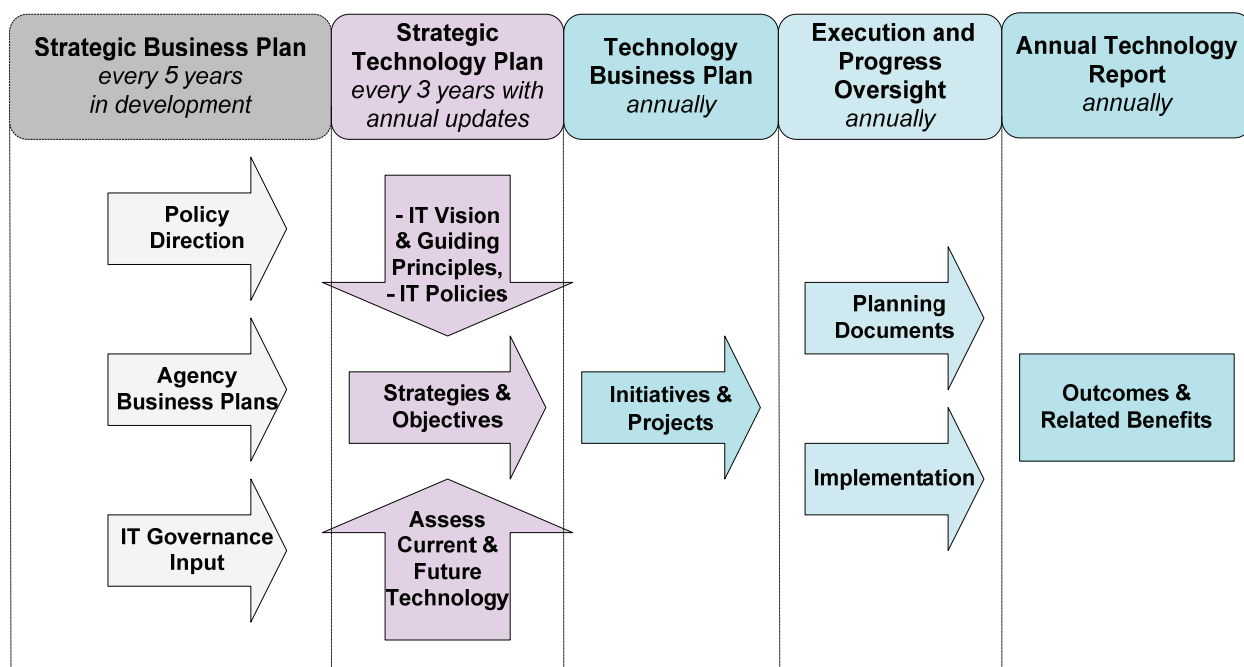




Background Information on King County's Technology Planning Process and Development of this Strategic Technology Plan

Technology Planning Process



- Strategic and annual technology plans are directed by King County Code (Appendix H)
- The strategic plan aligns IT with the business and helps prioritize down to a tactical level for inclusion in annual planning and related budget activities
- The strategic plan enables measurement of progress towards vision and goals

Examples of the Technology Business Plan and the Annual Technology Report, which support the Strategic Technology Plan, are provided for your reference.

- 2008 Annual Technology Report:
http://www.kingcounty.gov/business/oirm/governance/strategicservices/strategicreports/2008_Annual_Technology_Report.aspx
- 2009 Technology Business Plan:
http://www.kingcounty.gov/business/oirm/governance/strategicservices/strategicreports/2009_Technology_Business_Plan.aspx



Development of this plan

The steps performed in creating and finalizing this strategic technology plan are listed below.

Review of Environment

- Reviewed prior strategic technology plan progress
- Reviewed existing county business plans
- Reviewed current and emerging technologies
- Reviewed prior Strategic Advisory Council (SAC) directions

Initial Analysis

- Identified completed objectives from prior plan and those to carry forward
- Rolled-up common themes and potential solution areas
- Performed SWOC analysis (Strengths, Weaknesses, Opportunities, Challenges)
- Initial review and input on potential strategies and objectives from governance members
 - Business Management Council (BMC) & Technology Management Board (TMB)
- Initial draft created

Review

- Review and feedback of initial draft
 - BMC & TMB
 - Office of Strategic Planning and Performance Management (OSPPM)
 - SAC external members
- Review and endorsement action by Full SAC at September meeting

Transmittal to County Council