

KING COUNTY, WASHINGTON
FULL-TIME EQUIVALENT COUNTY GOVERNMENT EMPLOYEES BY FUNCTION
LAST TEN YEARS

FUNCTION/PROGRAM	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
General government	1,759	1,784	1,704	1,680	1,551	1,548	1,560	1,506	1,568	1,585
Law, safety & justice	3,050	3,422	3,551	3,443	3,409	3,585	3,556	3,683	3,730	3,857
Physical environment	1,684	1,760	1,415	1,516	1,517	1,497	1,488	1,652	1,670	1,692
Transportation	4,330	4,103	4,288	4,363	4,383	4,322	4,373	4,509	4,589	4,931
Economic environment	633	336	596	517	413	431	409	316	311	303
Mental and physical health	1,434	1,433	1,427	1,584	1,619	1,446	1,512	1,397	1,336	1,455
Culture and recreation	325	264	384	262	158	161	156	151	157	176
Total	13,215	13,102	13,365	13,365	13,050	12,990	13,054	13,214	13,361	13,999

Source: King County Budget Office Essbase Budget Development System.

Note: A full-time employee is scheduled to work 261 days per year (365 minus two days off per week). At eight hours per day, 2,088 hours are scheduled per year (including vacation and sick leave). Full-time-equivalent employment is calculated by dividing total labor hours by 2,088.

The year-end number represents what was adopted for that year by the King County Council.

**KING COUNTY, WASHINGTON
OPERATING AND CAPITAL INDICATORS BY FUNCTION
LAST TEN YEARS**

	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
Public Works										
Miles of Paved Roads	1,821	1,817	1,794	1,810	1,798	1,804	1,801	1,795	1,803	1,710
Miles of Unpaved Roads	86	86	56	55	84	55	55	54	51	51
Bridges	189	187	187	187	187	187	187	187	184	183
Building Permits										
Permits	4,296	3,323	3,239	3,579	3,980	3,725	3,359	2,982	2,900	1,867
Value of Buildings (in thousands)	\$ 568,745	\$ 703,340	\$ 492,732	\$ 684,939	\$ 754,803	\$ 831,500	\$ 716,076	\$ 575,524	\$ 562,836	\$ 327,942
Justice and Law Enforcement										
Sheriff's Office										
Number of Employees - Commission	653	684	694	705	730	717	704	734	714	743
Number of Employees - Civilian	354	360	372	377	365	366	355	305	312	313
Motor Pool Fleet - Vehicles	632	687	627	636	695	690	651	703	670	662
Motor Pool Fleet - Boats	7	7	6	6	8	6	5	8	8	8
Motor Pool Fleet - Helicopters	4	4	3	3	4	5	5	5	6	7
Adult Detention										
Average Daily Adult Custodial Population	2,833	2,953	2,906	2,648	2,394	2,456	2,603	2,667	2,727	2,575
Average Length of Stay (in days)	17	18	19	18	17	18	19	19	19	20
Bookings	59,891	60,992	56,407	54,008	53,361	49,616	50,628	53,433	53,697	48,234
Parks and Land Use										
Number of Parks	191	197	200	203	204	204	222	225	220	228
Acres of Parks	20,907	22,306	24,010	25,965	29,094	121,218 ^(a)	121,597	120,788	120,745	164,676 ^(b)
Public Transportation										
Size of Fleet - Buses	1,292	1,251	1,306	1,324	1,332	1,391	1,536	1,545	1,519	1,508
Size of Fleet - Active Vanpool Vans	705	681	694	667	663	662	732	801	845	1,031
Annual Bus Trips	100,274,889	104,081,688	102,078,126	98,425,286	99,325,901	101,915,207	104,461,689	109,386,798	117,492,162	126,941,510
Annual Vanpool Trips	2,008,235	2,019,776	1,936,350	1,749,238	1,793,748	1,688,996	1,795,611	1,966,935	2,322,012	2,770,711
Wastewater Treatment										
Total Sewer Customers (Residences & Residential Customer Equivalents)										
New Sewer Connections Equivalents	9,373	12,700	12,400	13,544	12,122	11,136	9,628	10,896	12,271	11,331
Monthly Sewer Rate	\$19.10	\$19.50	\$19.75	\$23.40	\$23.40	\$23.40	\$25.60	\$25.60	\$27.95	\$27.95
Residential Connection Charge (Monthly for 15 years)	\$10.50	\$10.50	\$10.50	\$17.20	\$17.60	\$18.00	\$34.05	\$34.05	\$42.00	\$46.25
Total Sewer Revenues (in thousands)	\$158,669	\$162,786	\$167,360	\$192,124	\$191,919	\$192,912	\$212,069	\$212,117	\$227,665	\$240,001
Number of Treatment Plants	2	2	2	2	3	3	3	3	3	4
Total Treatment Capacity										
Million of Gallons per Day (MGD)	660	660	660	660	766	766	766	766	767	767
Average Daily Flow (MGD)	217	192	187	182	183	175	170	198	178	162
Peak Daily Flow (MGD)	524	406	533	513	559	507	483	542	636	444

Source: Various King County Agencies.

(a) The 2004 increase in Acres of Parks includes 90,475 acres due to the new Snoqualmie Forest easement property added to the Parks System in December 2004.

(b) The 2008 increase in Acres of Parks includes 45,051 acres due to the new Upper Green River Forest easement property added to the Parks System in December 2008.