

**Other Important Metrics**

CD youth tx admissions: 12-mo avg: 86.2 (12-mo avg Dec04: 89; Dec06: 63; Dec07: 81; Dec08: 82.5)

Boarding: Jan-Mar09: 96 (mo. avg: 32.0); Jan-Dec08: 801 (mo. avg: 66.8); Jan-Dec07: 399 (mo. avg: 33.3)

PACT: engaged - 68; enrolled - 157 (on 3/31/09) Target 180 by 6/30/09

FACT: engaged - 9; enrolled - 36 (on 3/31/09) Target: 50 by 7/1/09

**Other Notable Items**

**Time Frame 1Q09 through 3Q09**

MIDD Action Plan implementation: through Q1 09, 24 of the 35 proposed strategies have been implemented.

Implementation of MH Recovery Plan: financial incentives for providers to meet agreed upon goals have been added.

New Sobering Center and ESP services implementation: new provider and increased outreach to the homeless population

Coordinating with Public Health to address MH, CD and physical health needs of at risk clients

Prioritization of Core Services for reduced state CD and Prevention funding

Prioritization of MIDD strategies for possible reduced funding due to reduced sales tax collections

**2009 BP Performance Measures**

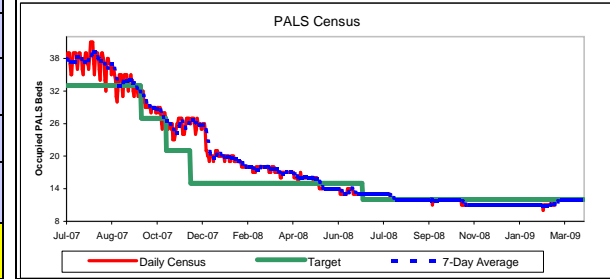
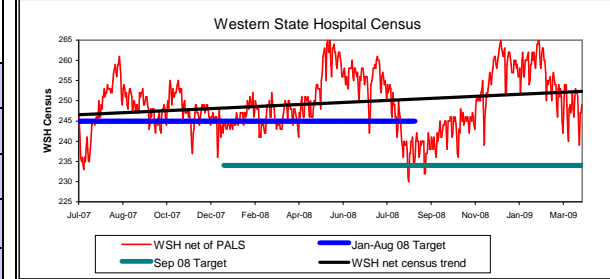
Measure	Status	Hist Avg	08 Target	1Q08 YTD	09 Target	1Q09 YTD	Bench mark
Percent of MH clients maintaining level of functioning	▲	54.1%	52.0%	58.7%	55.0%	59.7%	54.8%
Percent of MH clients improving level of functioning	▼	28.0%	30.0%	25.9%	30.0%	25.5%	27.6%
Percent of Adult CD clients who complete treatment	▲	43.8%	48.0%	53.8%	48.0%	58.5%	48.0%
Percent of Youth CD clients who complete treatment	▲	52.9%	62.0%	56.9%	60.0%	72.8%	48.0%
Percent of MH clients obtaining employment	▼	3.2%	4.0%	2.6%	5.0%	2.7%	2.8%
Percent of CD clients obtaining employment	▼	8.4%	8.5%	7.4%	8.5%	4.8%	8.4%
Percent of MH clients moving from residential to community-based treatment who remain housed	NA	62.9%	62.0%	75.0%	62.0%	87.0%	61.8%
Percent of MH clients who remain in community-based housing after WSH	NA	77.1%	83.0%	100.0%	85.0%	100.0%	74.9%
Percent of formerly homeless MH clients who keep housing after exiting intensive case mgmt	NA	75.0%	75.0%	66.7%	75.0%	71.4%	83.1%
Percent of MH clients who remain in community-based treatment with stable housing	▲	66.5%	71.0%	76.9%	71.0%	87.5%	62.3%
Percent of homeless MH clients who attain housing	◊	28.0%	NA	36.8%	30.0%	29.1%	28.0%
Percent of adult MH/COD clients w/ fewer incarcerations	▲	67.7%	70.0%	72.4%	70.0%	72.8%	67.4%
Percent Adult MH clients with fewer incarcerations	▲	68.5%	70.0%	75.5%	70.0%	73.9%	68.0%
Percent Adult COD clients with fewer incarcerations	▲	58.3%	60.0%	60.7%	60.0%	66.7%	57.9%
Percent Juvenile MH clients with fewer incarcerations	▼	NA	NA	NA	70.0%	66.7%	NA
Percent of MH receiving service w/in 7 days of release from jail	▲	60.5%	66.0%	57.3%	66.0%	68.7%	59.6%
Percent of COD receiving service w/in 7 days of release from jail	▼	70.4%	73.0%	78.7%	73.0%	68.4%	69.5%

**Division Director's Message**

This quarter, our mental health system continued to make progress in helping homeless individuals attain housing and in reducing incarcerations among clients served in outpatient mental health programs. More adults and youth are completing substance abuse treatment, and treatment expansion goals are being met for youth and adults. Among mental health (including COD) clients, challenges remain in improving functioning, increasing employment, and having clients exiting jails seen in a timely fashion. New resources provided by the Mental Illness and Drug Dependency Action Plan and contract incentives should help in these areas. The number of involuntary clients being boarded in emergency rooms remains of great concern. During the second quarter of 2009, another WSH ward will close, increasing the stress on community hospital resources.

Improving/Target Achievable = ▲ Unfavorable trend/Target not attainable = ▼  
 Watch/Target at risk = ◊

**Western State Hospital / PALS Census**



**CD Treatment Expansion**

