

**Developmental Disabilities Division - Summary Dashboard Report**

Other Important Metrics
State DDD began moving State Only funded clients to a Home and Community-Based Waiver program in February 2009. The Division serves approximately 690 State Only clients. Approximately 95 of these individuals were moved to a waiver program during the first quarter.
Other Notable Items
Time Frame 1Q09-2Q09
State DDD was awarded federal Medicaid Infrastructure Grant (MIG) funding for 2009 and has contracted with the Division to manage the DDD MIG project.
The Division continued to implement the Cross County Collaboration (C-3) project, which is working with individuals identified as having significant support needs to reach employment goals.
Phase IIIa of the DDD Client Information System project was implemented. Evaluation criteria was developed and demonstrations of potential solutions were conducted.
Expansion of 0 to 3 services with Renton School District
The newly established Business Leadership Committee to increase supported employment opportunities held its first meeting in January. Representatives from several businesses participated.

2009 BP Performance Measures							
Measure	Status	Hist Avg	08 Target	1Q08 YTD Act	09 Target	1Q09 YTD Act	Benchmark
% of 0-3 yrs accessing Early Intervention services (09 BP)	◆	1.5%	1.8%	1.6%	2.0%	1.7%	statewide 1.8%
% of Employment clients who are earning minimum wage or higher (09 BP)	◆	50.0%	N/A	N/A	54.0%	44.0%	N/A
% transition students who earn wages upon exiting High School (09 BP)	▲	N/A	40.0%	N/A	40.0%	N/A	N/A
No. of clients issued Housing Vouchers (09 BP)	▲	31	38	6	36	13	N/A
STAR program with MHCADSD (09 BP)	▲	40	39	39	39	41	N/A

Other Internal Measures							
		Hist Avg	08 Target	1Q08 YTD Act	09 Target	1Q09 YTD Act	Benchmark
SSA Work Incentives	◆	14	30	4	26	3	N/A
% of 0-3 yrs customer surveys completed with favorable results	▲	80%	N/A	80%	N/A	78%	N/A

Division Director's Message	
The Division continues to work with State DDD to cover the obligations to serve new waiver clients who entered employment programs during the second half of 2008. Approximately 77 new waiver clients were enrolled in employment services in 2008. The Division continues to receive new waiver client referrals from State DDD and work on connecting these individuals to employment vendors; however, vendors are at full capacity and are unable to take on new referrals without additional funds.	
Watch/Target at risk =	◆
Improving/Target Achievable =	▲
Unfavorable trend/Target not attainable =	▼

