

**DCHS
Community Services Division - Summary Dashboard Report
Vets/Community Services**

Data through March 2009

Other Important Metrics

Number of hours volunteered by the Veterans and Human Services Levy Oversight Boards since February 2007	1,396
Number of persons served by Veterans & Humans Services Levy funded programs (not unduplicated)	20,689

Other Notable Items

Time Frame 1Q09-2Q09

The 2008 annual Levy reports is being produced for delivery by June 30, 2009.

Women's Advisory Board members produced a workshop targeting women going through financial hardship on June 3, at Tukwila Community Center with 3 speakers on financial literacy, stress management, and preparing for job interviews.

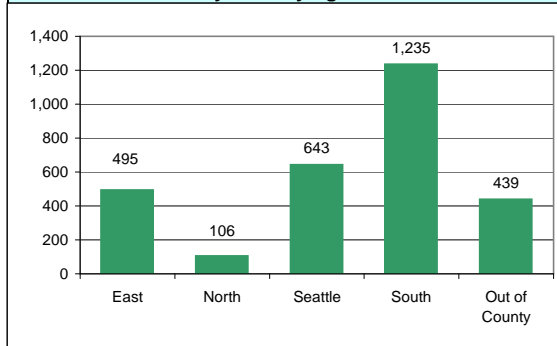
Women's Program coordinated with Superior Court on application for stimulus money for FY 2010-11. Women's Program is requesting a total of \$769,058 for domestic violence advocacy. Award announcement will occur in July 2009.

Three program areas have been hit by State funding reductions. Aging/Adult Day Health was cut 70% in Medicaid funding. The remaining Medicaid funds are only for services to those still living in their homes. Domestic Violence Victim Services received a two-year, state-wide reduction of \$6.4 million in vendor contract rates for children's services. King County's portion of the DVVS reduction is unknown but will be substantial as our jurisdiction is the largest recipient of these funds. In addition, there is a one percent reduction in legal advocacy funding. Youth and Family Services had two programs cut completely--Reinvesting in Youth (RIY) and Evidenced Based Treatment Enhancement (EBT). There was also a loss of \$187,680 in State reimbursements to the Functional Family Therapy (FFT) project.

2009 BP Performance Measures

Measure	Status	Hist Avg	08 Target	2008 Actual	09 Target	2009 YTD Act	Benchmark
Reduce juvenile court involvement (Semi-Annual)		72.6%	85.0%	82.5%	85.0%	NA	81-83%
Reduce jail days for vets (Quarterly)	▼	10,265	8,000	15,210	15,000	1,739	
Increase ability of sexual assault victims to cope with trauma (Semi-Annual)				78.7%	90.0%	NA	
Reduce PTSD symptoms for vets (Semi-Annual)		94.2%	84.0%	95.7%	95.0%	NA	
Increase Domestic Violence safety planning (Semi-Annual)		94.9%	NA	97.0%	96.0%	NA	65% FVPSA
Maintain older persons in current residences (Semi-Annual)		91.2%	NA	93.2%	90.0%	NA	60% HUD
Decrease social isolation and related disabilities of older adults (Semi-Annual)		93.2%	NA	93.7%	94.0%	NA	
Youth achieve one or more goals in service plan (Semi-Annual)		NA	NA	84.5%	85.0%	NA	

**Domestic Violence Victim Services Providers Served
Many in Outlying Areas**



Division Director's Message

The Veterans and Community Services section has been hit very hard by recent reductions in local, state and federal funds (see Other Notable Items for detail). Section staff are adjusting to the reductions and working hard to minimize the negative affects on county residents. There is very little outcome data to report this quarter. Most outcome data is reported semi-annually and will be included in the second quarter dashboard. The very low jail days saved for veterans is the result of program understaffing. One of the two program positions was vacant for the first quarter.

Watch/Target at risk = Unfavorable trend/Target not attainable =
 Improving/Target Achievable =