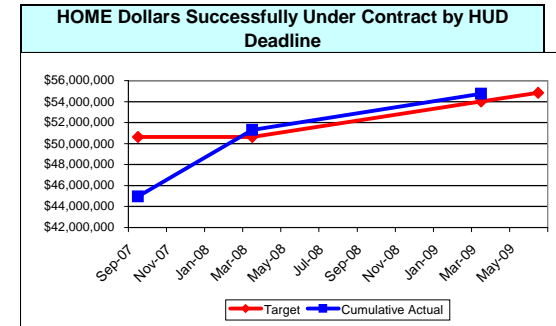


# DCHS Community Services Division - Summary Dashboard Report Housing And Community Development

Data through March 2009

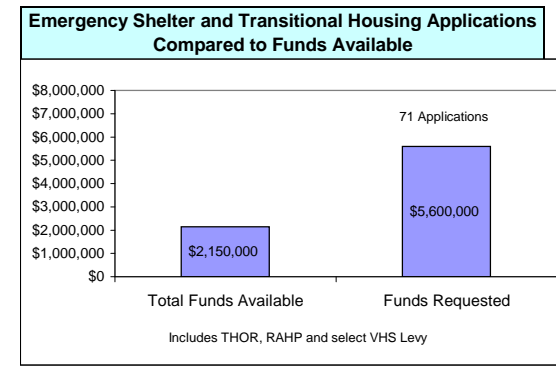
Other Important Metrics	
Minor Home Repair jobs completed in Renton, Shoreline and Tukwila	20
New homeless housing units opened for tenants in 2009	75

2009 BP Performance Measures							
Measure	Status	Hist Avg	08 Target	2008 Act	09 Target	2009 YTD Act	Benchmark
Number of low income housing units funded (Annual)		608	390	660	600	NA	300 Consolidated Plan target
Percent of clients progressing to more stable housing (KingStat, Semi-Annual)		68.7%	70.0%	74.6%	70.0%	NA	National HUD target rate of 61%.
Percent of households remaining in housing after homeless prevention program (KingStat, Semi-Annual)		75.2%	80.0%	94.5%	80.0%	NA	40% for four county program in Ohio, Maryland



Other Notable Items
<b>Time Frame 1Q09 - 2Q09</b>
Downtown Emergency Services Center opened Rainier House on 2/23/09. Fifty units of permanent housing for currently homeless, mentally ill adults.
On March 31st Vashon Household closed on its acquisition of Mukai Commons, a 20 unit apartment complex on low-income for Vashon Island residents. Rehabilitation is scheduled to begin this May.
On March 6th, the Liberty Square Apartments newly developed by DASH in Renton were dedicated. The 92 units are available to households at 50% and 60% of median income. A number of units is reserved for victims of domestic abuse.
The Housing and Community Development program is working on the grant agreement with the State's department of Community, Trade and Economic Development (CTED) for nearly 2.3 millions of Neighborhood Stabilization Stimulus Funds, and expects to receive the funding by July 2009. Staff are developing the Request for Qualifications to qualify agencies to participate in the program.
HCD is anticipating receipt of approximately \$1.6 million in CDBG stimulus funds for the CDBG Consortium.
HCD will apply for approximately \$1.2 million in EECBG formula federal stimulus funds. The funds will be used to add innovative energy efficiency enhancements to projects that are "shovel-ready." This is a pilot project for building affordable housing projects in an energy efficient manner. This includes the YWCA's Issaquah Family Village project.
The 2005-2009 Consolidated Housing and Community Development Plan is being updated in the first and second quarters of 2009. The update will be for a three year period.

Other Internal Measures							
Measure	Status	Hist Avg	08 Target	2008 Act	09 Target	2009 YTD Act	Benchmark
Number of housing units rehabilitated (major housing repair)	▲	193	150	154	150	49	
Number of community facilities and public improvement projects completed	▼	13	12	14	12	0	
Number of existing units made available to homeless households by rental subsidy and additional services	▲	237	250	260	250	75	



Division Director's Message	
<p>Stimulus, stimulus, stimulus! We are applying for six stimulus grants. The funds provide some very exciting new opportunities. For example, stimulus funds will allow us to move forward on a number of previously stalled pilot projects, such as the rapid re-housing for families project, and enable new project opportunities, such as a rapid re-housing project for single persons and couples without children. The funds will also allow us to shore up our homelessness prevention safety net during these difficult economic times. In addition, the Neighborhood Stabilization Program will help counter some of the negative effects of home foreclosures in the county's neighborhoods experiencing high foreclosure rates. Lastly, we hope to secure funds for innovative energy efficiency enhancements in a number of our affordable housing projects so that we can learn more about how low-income households can benefit from energy efficiency technology, such as tubular photovoltaic systems and electric car plug-ins. We are partnering with the Work Training Program (WTP) on the Energy Efficiency Conservation Block Grant application process in order to provide learning opportunities, and hopefully future jobs, for young adults participating in the WTP energy efficiency program.</p>	
Watch/Target at risk =	◆
Improving/Target Achievable =	▲
	Unfavorable trend/Target not attainable = ▼

