

DCHS Community Services Division - Summary Dashboard Report Housing and Community Development

Data through December 2009



Other Important Metrics	
Minor Home Repair jobs completed year-to-date in Renton, Shoreline and Tukwila	319
New dedicated housing units for veterans funded in 2009	14
Homeless/High Needs Capital Units Opened in 2009	254
Number of households who accessed rental housing due to the Landlord Liaison Project	147

Other Notable Items
Time Frame 4Q09 - 1Q10
\$18.5 million was awarded in the Fall 2009 Combined RFP for Services, Operating Support, and Rental Assistance linked to units of permanent housing for the homeless. 17 projects countywide received multi-year funding commitments from seven funding sources through the coordinated application and award process.
\$9.2 million was awarded to housing projects through the Fall 2009 Combined NOFA - HCD/Housing Finance Program Fall RFP for affordable housing capital. Twelve capital projects were awarded funding for a range of housing needs, including housing for homeless households, affordable rental housing and homeownership.
Rapid Rehousing Programs for Families and Households without Children started with several households enrolled and housed in December. The prevention program was designed and contracts put into place with implementation slated for the first quarter of 2010. These projects are part of the ARRA-funded Homeless Prevention and Rapid Rehousing Program. The Work Training Program will be providing employment and education services to many of these households.
Credit enhancement was approved in the amount of \$27,225,000 for three affordable housing projects. These financing guarantees will save the three projects an estimated \$9.2 million.
The Korean Women's Association was awarded \$250,000 and the YWCA \$750,000 of King Co. Energy Efficiency Conservation Block Grant (EECBG) funds from the Department of Energy. These funds will be used for innovative energy efficiency upgrades to both projects.
YWCA held their ground breaking for the Family Village at Issaquah in December. The project is a transit-oriented, energy efficient showcase project for sustainable development.

Key
ARRA - American Recovery and Reinvestment Act
EECBG - Energy Efficiency Conservation Block Grant
HCD - Housing and Community Development Program
HOME - Provides grants for communities to use to build, buy, and/or rehabilitate affordable housing for low-income people.
HUD - Housing and Urban Development
NOFA - Notice of Funding Availability
RFP - Request for Proposals

2009 Business Plan Performance Measures							
Measure	Status	Hist Avg	08 Target	2008 Act	09 Target	2009 YTD Act	Benchmark
Number of low income housing units funded (Annual)	▼	608	390	660	600	429	300 Consolidated Plan target
Percent of clients progressing to more stable housing (Updated June & Dec.)	▼	68.7%	70.0%	74.6%	70.0%	68.3%	National HUD target rate of 61%
Percent of households remaining in housing after homeless prevention program (Updated June & Dec.)	▲	75.2%	80.0%	94.5%	80.0%	97.4%	40%-four county programs in other states

Other Internal Measures							
Measure	Status	Hist Avg	08 Target	2008 Act	09 Target	2009 YTD Act	Benchmark
Number of housing units rehabilitated (major housing)	▲	193	150	154	150	157	
Number of community facilities and public improvement projects completed	▼	13	12	14	12	10	
Number of existing units made available to homeless households by rental subsidy and additional services	▲	237	250	260	250	433	Target From Consol. Plan

Division Director's Message	
<p>2009 saw a large increase over 2008 in the number of capital housing units opened for homeless households and high needs vulnerable households per the regional plan to end homelessness. This was the result of the large number of units funded several years ago with a one-time large investment of Veterans and Human Services Levy funds that opened their doors in 2009. In addition, there was a large increase in the number of existing housing units made available to homeless households through operating support, rental assistance and supportive services due to additional funds available from the MIDD for housing supportive services. Rising foreclosure filings in 2009 continue to be a concern. We have two recovery funded programs that are operational and available to address some of the issues associated with foreclosures: 1) Neighborhood Stabilization Program for purchasing and rehabilitating foreclosed properties, and 2) Homeless Prevention and Rapid Re-housing Program for providing time-limited rental assistance and services to rapidly re-house recently homeless households.</p>	
Watch/Target at risk =	 Unfavorable trend/Target not attainable = 
Improving/Target Achievable =	