

# DCHS Community Services Division - Summary Dashboard Report Work Training Programs

Data through March 2009

Other Important Metrics	
Out of School wage @ exit	\$9.87
KCJI wage @ exit	\$10.84
DWP wage @ exit	\$18.98
Brownfields average wage	NA

Other Notable Items
<b>Time Frame 1Q09-2Q09</b>
Work Training Program submitted a proposal to WDC for summer youth employment stimulus funds and was awarded \$ 1.6 million to provide jobs to 530 youth.
WTP submitted a \$500,000 Brownfields stimulus proposal to EPA. This is a training grant for environmental site clean up jobs. Funding awards are expected to be announced in June.
WTP is working with Bellevue and Shoreline community colleges on implementing an IT project in Bellevue and regular youth education project in Shoreline. These are part of a broader regional work force training collaborative project.

2009 BP Performance Measures							
Measure	Status	Hist Avg	08 Target	2008 Actual	09 Target	2009 YTD	Benchmark
Youth acquire employment prep skills, advance educationally or secure employment (KingStat)	▲	80.1%	73.5%	94.8%	95.0%	96.5%	
Dislocated Worker and King County Jobs Initiative Program adult clients increase economic self-sufficiency		NA	NA	NA	50.0%	NA	
Adult clients (DWP) retain jobs for 90 days (KingStat)	▲	88.0%	86.0%	86.1%	86.0%	92.6%	WIA for KC 89.7%
KCJI adult clients retain jobs for 90 days (KingStat)	▲	92.4%	86.0%	86.3%	86.0%	100.0%	WIA for KC 89.7%
Youth stay in school or retain jobs for 90 days (KingStat)	▼	67.2%	86.0%	72.0%	81.0%	66.1%	WIA for KC 81%

Other Internal Measures							
Measure	Status	Hist Avg	08 Target	2008 Actual	09 Target	2009 YTD	Benchmark
Out-of-school youth advance educationally	▲	59.1%	65.0%	60.1%	NA	61.5%	39.8% Casey Family Youth Emp. Prog.
Percent adults completing occupational skills training	◆	83.5%	85.0%	69.5%	NA	64.7%	WIA for WA 73%

Division Director's Message		
<p>The recession continues to challenge our employment programs. Job retention is especially difficult for youth since they are the last hired, first fired and have low skill levels. In spite of this, the employment programs continue to achieve positive outcomes overall. We continue to emphasize achievement of post-secondary credentials that will make people more competitive as we emerge from the recession. There are still some job opportunities, especially in key areas like health care and information technology. Employment programs are a significant part of our strategy to reduce homelessness and criminal justice involvement. They are also a major component of the federal stimulus efforts. WTP has been awarded \$1.6 million in American Recovery and Reinvestment Act stimulus funding for youth employment. We are also supporting other County departments on the Workforce Development components of their stimulus applications.</p>		
Watch/Target at risk =	◆	Unfavorable trend/Target not attainable = ▼
Improving/Target Achievable =	▲	

