

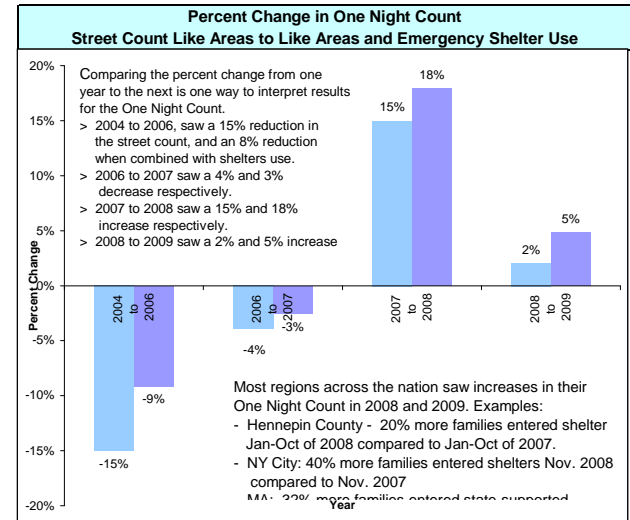
Committee to End Homelessness Countywide - Summary Dashboard Report

Other Notable Items	
<b>Time Frame 1Q - 09</b>	
Landlord Liaison Project fully operational with YWCA as lead agency. Program has enrolled 44 landlords, 28 agency partners, and placed 6 clients (goal for 2009 is to enroll 50 landlords, 20 providers, and 150 tenants.) Project is finding that the biggest barrier among clients is inability to pay market-rate rents, while the biggest barrier to agencies is funding to provide follow-up case management.	
King County DCHS/CSD received a planning grant from the Gates Foundation/ UWKC to reduce family homelessness. 2009 activities include a landscape assessment, strategic plan and implementation around 5 pillars: Prevention; Rapid Rehousing; Coordinated Assessment & Entry to Housing and Services; Tailored Service; Economic Opportunities. During the first quarter of 2009, the Planning Team has conducted landscape assessment and gaps analysis.	
The Funders Group is meeting regularly. In the first quarter of 2009 they have:	
<ol style="list-style-type: none"> <li>1. Established a set of five priorities to guide their collective efforts in 2009: Increase capital production; Increase number of subsidized units; Coordinated entry for vulnerable single adults; Coordinated entry for families; Full implementation of Safe Harbors.</li> <li>2. Developed workplans for each of these priorities;</li> <li>3. Developed a set of outcome measurements and draft dashboard to measure progress on these workplans; and</li> <li>4. Developed a draft Financial Plan and researched aggregate dollars currently allocated to homeless housing and services.</li> </ol>	

2008 BP Performance Measures					
Measure	Status	2007 Actual	2008 Actual	2009 Actual	Benchmark
One Night Count of people who are homeless without shelter (includes new count areas)	⬡	2,159	2,631	2,827	

HUD estimates 1.5-2.5 percent of population is absolutely or temporarily homeless - 1984

Other Internal Measures								
Measure	Status	Hist Avg before 10YP	Avg since adoption of 10YP	2006 Actual	2007 Actual	2008 Actual	2009 Anticipated	2010-2011 Pipeline
Number of homeless housing units added to the system (Annual)	▼	190	526	463	481	662	607	635
Percent of emergency shelter and transitional housing beds reflected in Safe Harbors	▲	78%	83%	78%	85%	87%	92%	92%



CEH Director's Message	
Progress made in each of the key elements: Unit production continues to be strong in units for people requiring significant support, with the "no service" units not yet a priority. A peer reviewed article in the Journal of the American Medical Association documented the effectiveness of our programs, showing that the residents of 1811 Eastlake, a 75 unit building, reduced their emergency service usage by \$4 million in one year.	
Work continues on the data management system, with both system operators and agencies working to bring the system fully operational in 2009.	
A coordinated entry program for chronically homeless single adults is in the early stage of implementation. Similar coordinated entry for families is being developed	
Improving/Target Achievable =	▲
Watch/Target at risk =	⬡
Unfavorable trend/Target not attainable =	▼

