ABT Program Phases & Timeline

10/06 – 9/07

High Level Business Plan

Documented high level scope, process work flows & budget system requirements. Council adopted in Sept. 2007.

10/07 – 3/08

High Level Business Design

Documented refined scope, business process & design recommendations. ABT Program Leadership approved in Feb. 2008.

Budget system RFP released & evaluation process initiated.

4/08 – 10/08

Detail Implementation Plan

Developed scope, phasing, schedule, resource plan & budget for implementation & post-implementation.

Budget System Recommentation

Budget system evaluation & recommendation.

Cost Benefit Comparison Study

Determined the efficiency & effectiveness of current business processes & recommend opportunities for benefits.

Cost Benefit Analysis

Determined the return on investment of implementing the ABT Program.

11/08 – 1/09

Pre-Implementation Work

Completed system integrator contract, planned & prepared for Fit/Gap Sessions.

Begin 2/09

Implementation

- Requirements & Software Fit/Gap Analysis
- Detailed Design
- Development & Configuration
- Testing
- Implementation

Change Management & Training

Assist & prepare departments for business process & system changes — readiness activities, training, & monitoring progress.