King County

Office of the King County Executive

King County
September 2010 Progress Report
American Recovery and Reinvestment Act Stimulus Funding

Reporting Period: February 17, 2009 through August 30, 2010

September 13, 2010

Prepared by:
Lorrie McKay, Director of Customer Service
Office of the Executive

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King County Executive
Dow Constantine

Metropolitan King County Council
Bob Ferguson, Chair, District 1

Larry Gossett, District 2
Kathy Lambert, District 3
Larry Phillips, District 4
Julia Patterson, District 5
Jane Hague, District 6
Pete Von Reichbauer, District 7
Jan Drago, District 8
Reagan Dunn, District 9

KING COUNTY ARRA FUND PROGRESS REPORT STAFF:
Lorrie McKay, Director of Customer Service

CONTRIBUTING KING COUNTY DEPARTMENTS:

Department of Adult and Juvenile Detention
Department of Community and Human Services
Department of Development and Environmental Services
Department of Executive Services
Department of Judicial Administration
Department of Natural Resources and Parks
Department of Public Health
Department of Transportation
Office of Information Resource Management
Office of Management and Budget
Office of Strategic Planning and Performance Management

CONTRIBUTING KING COUNTY SEPARATELY ELECTED AGENCIES:

District Court
Superior Court
Office Assessor
Office Elections
Office of the Sheriff
Office of the Prosecuting Attorney

REPORTING COMPLIANCE TECHNICAL ASSISTANCE:

Lynn McKiernan Ngari, Grants Compliance Officer

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Introduction

In response to King County Ordinance #16513, the following monthly report briefly lists all King County programs and projects for which Recovery Act (ARRA) grant funding was awarded or denied.

This report is accessible via King County's Recovery Act funding Web site at Recovery.KingCounty.gov. Our Web site was updated monthly to reflect each grant's status and to show additional grants for which King County had applied.

Ordinance 16513 required monthly progress reports submitted to Council until January 2010. This September 2010 report, covering King County's ARRA 2009 grant activity from February 2009 through the period ending August 30, 2010, is the final report on status as all Stimulus Funding requests by King County have been decided (Awarded or Denied).

Summary

Commonly known as stimulus funding, the federal government is awarding these grant funds directly to local jurisdictions like King County (prime recipient), or funds are passed-through state agencies for management by King County (sub-recipient). In addition, federal agencies are following formula-based criteria for distributing of stimulus funds as well as offering funding via highly competitive grant processes.

The period for this report covers all Recovery Act grants applied for by King County from February 17 through August 30, 2010. Per Ordinance 16513, the requirement for monthly progress reports to Council expired January 2010. This report is the final status report as all Stimulus Funding requests by King County have been decided (Awarded or Denied).

Section 1512 of the Recovery Act requires quarterly federal reporting to inform the public on how funds are expended at the local level. The reporting process is centralized enabling the public to access this information by visiting www.FederalReporting.gov. King County has built this reporting requirement into our operations for continuous reporting on these grant monies.

King County

King County's stimulus funding requests represented in this report are broken out into the following categories:

1. **Energy & Environment**
2. **Health**
3. **Housing & Human Services**
4. **Public Safety**
5. **Technology**
6. **Transportation**
7. **Workforce Training**

From February 17, 2009 through August 30, 2010 King County applied for a total of 55 ARRA stimulus fund grants. The County applied for two new stimulus grants in the Health category since the last report. Two previous grants applied for were awarded in the health category while one grant was awarded in the housing and human services category. Eight grants were denied in the categories of health, housing and human services, public safety, technology and transportation.

Category	Number of Grants Applied for	Percentage Total
Energy & Environment	10	18.18%
Health	6	10.91%
Housing & Human Services	7	12.73%
Public Safety	12	21.82%
Technology	6	10.91%
Transportation	9	16.36%
Workforce Training	5	9.09%
Totals	**55**	**100%**

At the close of August 2010, all 55 of the 2009 ARRA stimulus grants applied for by King County were decided. 27 Recovery Act grant requests were awarded to King County. 28 were denied.

Category	Awarded	Pending	Denied
Energy & Environment	1	0	9
Health	4	0	2
Housing & Human Services	6	0	1
Public Safety	4	0	8
Technology	3	0	3
Transportation	6	0	3
Workforce Training	3		2
Totals	**27**	**0**	**28**

Of the 55 ARRA stimulus fund grants sought, 33 would have potentially been managed directly by King County government. 22 would have passed-through state agencies and/or regional government bodies before being dispersed to the county.

King County

Total Funding

The 55 stimulus grants applied for by King County represent a total potential of $259,005,813 in stimulus funding.

- $123,691,581 in Recovery Act funding (49%) was awarded to King County programs or projects.
- $0 is pending award notification.
- $135,314,232 (51%) applied for but was denied.

Category	Awarded Funding Totals
Energy & Environment	$ 6,141,000
Health	$ 26,933,990
Housing & Human Services	$ 5,851,117
Public Safety	$ 799,411
Technology	$ 1,196,935
Transportation	$ 79,577,719
Workforce Training	$ 3,191,409

Estimated Totals for Job Creation / Retention

The total estimate of jobs created and/or retained through the 54 stimulus fund grants that King County has applied for to date is 1,495.

The 27 Recovery Act grants awarded to King County represent an estimated total of 364 jobs created or retained.

The three projects awarded funding in the Workforce Training category were not included in total estimated potential of jobs created and/or retained. However, the impact to job creation (part-time) as well as worker skill re-tooling is significant and warrants mentioning. For example, the Youth Summer Jobs program and the Youth Winter Jobs through King County DCHS is provided summer & winter employment to 585 youth in the region. Also, the Adult Dislocated Workers program in DCHS is providing job search assistance and training to 250 dislocated workers.

King County

Collaboration with Regional Partners

In addition to the 55 ARRA grants applied for, county agencies are working collaboratively with a host of regional and national partners in support of their ARRA grant applications. These efforts by our partners, with King County's support, represent an additional 10 grants applied for, for which King County may benefit.

Of these 10 grants, five have received award notice and five have been denied. The December report shows that a collaborative grant applied for by the Technology Access Foundation under the Broadband Technology Opportunities Program was denied; King County Parks and the Office of Information Resource Management were supporting partners on this grant application. Within the category areas below, these efforts are listed under the heading "Collaboration with Regional Partners (ARRA Funding Application Support)"

Report Information Presentation

As mentioned above, in this report King County's ARRA funding requests are represented in the categories of:

1. Energy & Environment
2. Health
3. Housing & Human Services
4. Public Safety
5. Technology
6. Transportation
7. Workforce Training

Within each category, the program and project information listed on the following pages is listed as follows:

Grant name/type
Program/project description
Amount request
Direct or Pass-through funding
Status
Anticipated outcomes
Estimated project duration
Estimated costs for completion
County staff contact

Additionally, pertinent funding obligations, restrictions or encumbrances on county government are identified. Finally, estimated benefits (if any) to the county's general fund, relative to the projected 2010 deficit, are also noted.

King County

Compliance with Section 1512 of the Recovery and Reinvestment Act of 2009
Section 1512 of the Recovery Act requires additional quarterly reporting to inform the public on how funds are expended at the local level. Terms and requirements may differ from what is required under grant programs – both new grants and existing programs supplemented with Recovery Act funds.

Non-compliance with Section 1512 reports is a violation of the award or grant and could lead to repayment of those amounts.

The White House Office of Management and Budget provides guidance on the reporting requirements in order to comply with Section 1512 of the Recovery Act. On December 18, 2009, the White House OMB issued a memorandum announcing changes and issued clarifying guidance regarding reporting by entities that have received Recovery Act funds. There are four major areas of change – jobs calculations, reporting deadline, the period for corrections, and data quality expectations.

The reporting process is centralized to enable recipients of ARRA funds to submit and review their reports at www.FederalReporting.gov. The first quarterly reports on recipient spending were due October 10, covering the period from February 17, 2009 through September 30, 2009. The second quarterly reports, covering the period ending December 31, 2009, were due Friday, January 15, 2010.

Section 1512 reports are due the 10th day after the end of the calendar quarter. Agencies have 20 days to review the information. Subsequent reports are cumulative; building on data contained in the initial reports. The detailed Reports will be made available to the public in early February at www.FederalReporting.gov.

King County has built this reporting requirement into our operations for continuous reporting on these grant monies.

The last Section 1512 report was due July 16, 2010.

King County's ARRA Stimulus Funding

September 2010 Progress Report

Period Reporting: February 17 through August 30, 2010

September 13, 2010

ENERGY & ENVIRONMENT

Grant: USDOE Energy Efficiency Conservation Block Grant Funding (EECBG)
Project Description: King County submitted 23 projects with additional funds for program administration and reporting.

Agency/Division Requesting Funds: KC DOT
Collaborating Agencies/Partners: KC DNRP, DDES, FMD, and DCHS
Amount Requested: $6,141,000
Direct Funding / Pass-through: Direct
Status: Awarded
Anticipated Outcomes: A number of projects will be completed that will increase the energy efficiency of County operations and save operating dollars as a result of reduced energy use. Significant reductions in greenhouse gas emissions will result from reduced energy use and the switch to non-fossil fuel energies. It is estimated that this funding will create or preserve approximately 162 jobs in King County.
Estimated Duration: Three years
Estimated Costs for Completion: $45,828,245 including partner funds and EECBG funding.
King Co. Contact: David Morrison
Funding Obligations, Restrictions or Encumbrances on County Government:
Estimated Benefit to County's GF Relative to Projected 2010 Deficit: Unknown

Details specific to the 23 EECBG projects submitted, including program administration are listed individually below.

Grant: USDOE Energy Efficiency Conservation Block Grant Funding (EECBG)
Project 1 Description: Black River Building LEED certification and lighting upgrade - lighting efficiency upgrades, lighting control system, occupancy sensors, HVAC testing and balancing.

Agency/Division Requesting Funds: DES/FMD
Amount Requested: $245,000 allocated, no funds released for this activity, decision pending from DOE.
Direct Funding / Pass-through: Direct (administered by DOT)
Status: Awarded
Anticipated Outcomes: Increased energy efficiency and lower energy costs in a county facility. 2.95 jobs retained.
Estimated Duration: One year
Estimated Costs for Completion: $263,336
King Co. Contact: David Morrison, Grants Administrator
Funding Obligations, Restrictions or Encumbrances on County Government: $263,336 is the total project cost.
Estimated Benefit to County's GF Relative to Projected 2010 Deficit: Estimated energy cost savings in 2010 of $19,763, with full year 2011 savings estimated at $27,141.

Grant: USDOE Energy Efficiency Conservation Block Grant Funding (EECBG)

Project 2 Description: Earlington Building Energy Efficiency Upgrades Phase 1. Project will adjust air source heat pump operation, replace hydronic heat pumps, optimize ventilation and heat source, install lighting controls, upgrade roof and install vertical envelope upgrades.
Agency/Division Requesting Funds: DES/FMD
Amount Requested: $300,000 allocated, no funds released for this activity, decision pending from DOE.
Direct Funding / Pass-through: Direct (administered by DOT)
Status: Awarded
Anticipated Outcomes: Increased energy efficiency and lower energy costs in a county facility. 24 jobs created.
Estimated Duration: One year
Estimated Costs for Completion: $1,019,980
King Co. Contact: David Morrison, Grants Administrator
Funding Obligations, Restrictions or Encumbrances on County Government: N/A
Estimated Benefit to County's GF Relative to Projected 2010 Deficit: Estimated savings in 2010 due to reduced energy use is $21,250. 2011 full year savings are estimated at $87,550.

Grant: USDOE Energy Efficiency Conservation Block Grant Funding (EECBG)
Project 3 Description: Maleng Regional Justice Center Energy Efficiency Upgrades Phase 2. Project will repair heat recovery units, upgrade supply and return fans on RTUs, upgrade energy control systems to optimize efficiency.
Agency/Division Requesting Funds: DES/FMD
Amount Requested: $805,000 allocated, no funds released for this activity, decision pending from DOE.
Direct Funding / Pass-through: Direct (administered by DOT)
Status: Awarded
Anticipated Outcomes: Increased energy efficiency and lower energy costs in a county facility. 30 jobs created.
Estimated Duration: One year
Estimated Costs for Completion: $1,308,665
King Co. Contact: David Morrison, Grants Administrator
Funding Obligations, Restrictions or Encumbrances on County Government: $1,308,665 is the total project cost.
Estimated Benefit to County's GF Relative to Projected 2010 Deficit: Estimated savings in 2010 due to reduced energy use is $148,000. 2011 full year savings estimated at $306,940.

Grant: USDOE Energy Efficiency Conservation Block Grant Funding (EECBG)
Project 4 Description: Metro Transit East Base Air Compressor Replacement. Replace two water cooled air compressors with high efficiency air cooled models

Agency/Division Requesting Funds: DOT Transit
Amount Requested: $100,000 allocated, no funds released for this activity, decision pending from DOE.
Direct Funding / Pass-through: Direct (administered by DOT)
Status: Awarded
Anticipated Outcomes: Increased energy efficiency and lower energy costs in a county facility. 3.3 jobs created.
Estimated Duration: One year
Estimated Costs for Completion: $363,014
King Co. Contact: David Morrison, Grants Administrator
Funding Obligations, Restrictions or Encumbrances on County Government: $363,014 is the total project cost.
Estimated Benefit to County's GF Relative to Projected 2010 Deficit:

Grant: USDOE Energy Efficiency Conservation Block Grant Funding (EECBG)
Project 5 Description: Metro Transit Route 36 Terminal Overhead Wire. Project will construct trolley wire for two parking tracks for Metro trolleys on Virginia Street between 5th Avenue and Westlake Avenue.

Agency/Division Requesting Funds: DOT Transit
Amount Requested: $400,000 allocated, DOE has released $192,000 for materials for the construction of this project. The remaining project funds for design and construction are pending release by USDOE.
Direct Funding / Pass-through: Direct (administered by DOT)
Status: Awarded
Anticipated Outcomes: Ability to operate trolleys only on this heavily traveled route saving operating funds on diesel fuel and reducing air pollution. 7.6 jobs created.
Estimated Duration: One year
Estimated Costs for Completion: $700,000
King Co. Contact: David Morrison, Grants Administrator
Funding Obligations, Restrictions or Encumbrances on County Government: $700,000 is the total project cost with $300,000 in EECBG grant funds being provided by the City of Seattle.
Estimated Benefit to County's GF Relative to Projected 2010 Deficit: N/A

Grant: USDOE Energy Efficiency Conservation Block Grant Funding (EECBG)
Project 6 Description: Metro Transit Community Based Travel, transportation demand management. Project will reach out to individuals to affect their travel choices using community based social marketing techniques.

Agency/Division Requesting Funds: DOT Transit
Amount Requested: $150,000 allocated, DOE has released $64,400 for printing and incentives. The remaining project funds for staff and consultant costs are pending release by DOE.
Direct Funding / Pass-through: Direct (administered by DOT)
Status: Awarded
Anticipated Outcomes: Increased use of transit and other non-SOV travel modes. 3 jobs created.
Estimated Duration: Two years
Estimated Costs for Completion: $300,000
King Co. Contact: David Morrison, Grants Administrator
Funding Obligations, Restrictions or Encumbrances on County Government: $300,000 in total project cost with $150,000 in EECBG grant funds matched with $150,000 in JARC funds.
Estimated Benefit to County's GF Relative to Projected 2010 Deficit: N/A

Grant: USDOE Energy Efficiency Conservation Block Grant Funding (EECBG)
Project 7 Description: Vehicle Electrification Support at County Facilities. The project will provide funding for planning, coordination, design and construction of electric vehicle charging infrastructure support at County facilities and the Burien TOD project.

Agency/Division Requesting Funds: DOT
Amount Requested: $700,000 allocated, no funds released for this activity, decision pending from DOE.
Direct Funding / Pass-through: Direct (administered by DOT)
Status: Awarded
Anticipated Outcomes: Provide access and support for County electric vehicles, Vanpool/Vanshare electric vehicles, as well as the general public. 7.6 jobs created.
Estimated Duration: Two years
Estimated Costs for Completion: $700,000
King Co. Contact: David Morrison, Grants Administrator
Funding Obligations, Restrictions or Encumbrances on County Government: $700,000 is the total project cost. Policy issues surrounding ongoing costs of operation and maintenance are being covered in an electric vehicle infrastructure ordinance currently being considered by Council. Costs will include maintenance of charging stations, electricity, and any fees associated with recovering costs from users.
Estimated Benefit to County's GF Relative to Projected 2010 Deficit: N/A

Grant: USDOE Energy Efficiency Conservation Block Grant Funding (EECBG)
Project 8 Description: Novelty Hill Road ITS. Project will interconnect 4 signals along Novelty Hill Road between Cedar Park Crescent and 238th Pl NE. Project will connect with the signal at 208th and Novelty Hill Road, while providing two variable message signs to aid travelers.

Agency/Division Requesting Funds: DOT Roads
Amount Requested: $300,000 allocated, no funds released for this activity, decision pending from DOE.
Direct Funding / Pass-through: Direct (administered by DOT)
Status: Awarded
Anticipated Outcomes: Decrease congestion and fuel consumption along a major travel corridor by smoothing traffic flows. Will similarly decrease GHG emissions. 3 jobs created.
Estimated Duration: One year
Estimated Costs for Completion: $300,000
King Co. Contact: David Morrison, Grants Administrator
Funding Obligations, Restrictions or Encumbrances on County Government: $300,000 is the total project cost. $10,000 per year in operations and maintenance covered in the Roads Division operating fund.
Estimated Benefit to County's GF Relative to Projected 2010 Deficit: N/A

Grant: USDOE Energy Efficiency Conservation Block Grant Funding (EECBG)
Project 9 Description: RSD Energy Efficiency and Conservation Strategy. Project will develop and implement an energy efficiency and conservation strategy for the Road Services Division maintenance facilities.

Agency/Division Requesting Funds: DOT Roads
Amount Requested: $100,000 allocated, $340 for travel released by DOE. The remaining project funds for implementation are pending release by USDOE.
Direct Funding / Pass-through: Direct (administered by DOT)
Status: Awarded
Anticipated Outcomes: Increased energy efficiency and lower energy costs in a county facility. 1 jobs created.
Estimated Duration: One year
Estimated Costs for Completion: $100,000
King Co. Contact: David Morrison, Grants Administrator
Funding Obligations, Restrictions or Encumbrances on County Government: $100,000 is total project cost.
Estimated Benefit to County's GF Relative to Projected 2010 Deficit: N/A

Grant: USDOE Energy Efficiency Conservation Block Grant Funding (EECBG)
Project 10 Description: Engine/generator for Enumclaw dairy manure digestion and energy recovery project. Project will purchase an engine/generator set for a privately developed project to convert dairy manure into renewable energy.

Agency/Division Requesting Funds: DNRP
Amount Requested: $160,000 allocated. The remaining project funds for implementation are pending release by USDOE.
Direct Funding / Pass-through: Direct (administered by DOT)
Status: Awarded
Anticipated Outcomes: Production of renewable energy while reducing GHG emissions and manure run-off pollution in County streams. 53 jobs created (overall project)
Estimated Duration: One year
Estimated Costs for Completion: $4,700,000
King Co. Contact: David Morrison, Grants Administrator
Funding Obligations, Restrictions or Encumbrances on County Government: Total project cost is $4,700,000 funded through grants and outside financing to Farm Power NW, the entity implementing the project.
Estimated Benefit to County's GF Relative to Projected 2010 Deficit: N/A

Grant: USDOE Energy Efficiency Conservation Block Grant Funding (EECBG)
Project 11 Description: Energy Audit and Implementation Project. Project will audit Waste Water Treatment facilities and pump stations to identify energy efficiencies to cut operating costs.

Agency/Division Requesting Funds: DNRP
Amount Requested: $190,000 allocated. The remaining project funds for implementation are pending release by USDOE
Direct Funding / Pass-through: Direct (administered by DOT)
Status: Awarded
Anticipated Outcomes: Increased energy efficiency and lower energy costs in county facilities. 2.7 jobs created.
Estimated Duration: Two years
Estimated Costs for Completion: $250,000
King Co. Contact: David Morrison, Grants Administrator
Funding Obligations, Restrictions or Encumbrances on County Government: $250,000 is the total project cost
Estimated Benefit to County's GF Relative to Projected 2010 Deficit: N/A

Grant: USDOE Energy Efficiency Conservation Block Grant Funding (EECBG)
Project 12 Description: West Point Pre-aeration Blowers Replacement Project. Project will replace inefficient blower systems in West Point waste water treatment plant with new energy efficient models.

Agency/Division Requesting Funds: DNRP
Amount Requested: $280,000 allocated. The remaining project funds for implementation are pending release by USDOE.
Direct Funding / Pass-through: Direct (administered by DOT)
Status: Awarded
Anticipated Outcomes: Increased energy efficiency and lower energy costs in a county facility. 5 jobs created.
Estimated Duration: One year and six months
Estimated Costs for Completion: $450,000
King Co. Contact: David Morrison, Grants Administrator
Funding Obligations, Restrictions or Encumbrances on County Government: $450,000 is the total project cost.
Estimated Benefit to County's GF Relative to Projected 2010 Deficit: N/A

Grant: USDOE Energy Efficiency Conservation Block Grant Funding (EECBG)
Project 13 Description: DNRP Fluorescent Bulb and Tube Market Transformation. Project will promote the use of compact fluorescent bulbs by making it easier to recycle them. Project will market use of the "take it back" network and produce materials to help educate local governments, NGOs, businesses, schools and other organizations on how to recycle fluorescent bulbs.

Agency/Division Requesting Funds: DNRP
Amount Requested: $100,000 allocated. The remaining project funds for implementation are pending release by USDOE.
Direct Funding / Pass-through: Direct (administered by DOT)
Status: Awarded
Anticipated Outcomes: Increase use of compact CFLs, decreasing energy use and providing an easy mechanism to recycle this hazardous waste. .5 job created.
Estimated Duration: Three years
Estimated Costs for Completion: $200,000
King Co. Contact: David Morrison, Grants Administrator
Funding Obligations, Restrictions or Encumbrances on County Government: $200,000 is the total project cost.
Estimated Benefit to County's GF Relative to Projected 2010 Deficit: N/A

Grant: USDOE Energy Efficiency Conservation Block Grant Funding (EECBG)
Project 14 Description: Energy Efficiency and Sustainability Project. Project will provide technical assistance to permit applicants and homeowners, conduct public outreach and informational materials and assist staff in the implementation of green building standards.

Agency/Division Requesting Funds: DDES
Amount Requested: $200,000 allocated, $15,000 for outreach materials released. The remaining project funds for implementation are pending release by USDOE.
Direct Funding / Pass-through: Direct (administered by KC DOT)
Status: Awarded
Anticipated Outcomes: Increase energy efficiency across the county, lowering energy use and GHG emissions. 1 jobs created.
Estimated Duration: One year and six months
Estimated Costs for Completion: $440,000
King Co. Contact: David Morrison, Grants Administrator
Funding Obligations, Restrictions or Encumbrances on County Government: $440,000 is the total project cost.
Estimated Benefit to County's GF Relative to Projected 2010 Deficit: N/A

Grant: USDOE Energy Efficiency Conservation Block Grant Funding (EECBG)
Project 15 Description: DDES Hybrid Vehicle Upgrade. Project will accelerate the replacement of conventional vehicles with hybrids for staff travel needs for permit inspections.

Agency/Division Requesting Funds: DDES
Amount Requested: $200,000 allocated. The remaining project funds for implementation are pending release by USDOE.
Direct Funding / Pass-through: Direct (administered by DOT)
Status: Awarded
Anticipated Outcomes: Increase energy efficiency of County fleet, lowering operating costs. 6 jobs created.
Estimated Duration: One year
Estimated Costs for Completion: $561,000
King Co. Contact: David Morrison, Grants Administrator
Funding Obligations, Restrictions or Encumbrances on County Government: $561,000 is the total project cost
Estimated Benefit to County's GF Relative to Projected 2010 Deficit: Gasoline cost savings calculated at $5,843 for 2010, with additional savings estimated at $9,738 for 2011 when all vehicles in service.

Grant: USDOE Energy Efficiency Conservation Block Grant Funding (EECBG)
Project 16 Description: YWCA Family Village at Issaquah - Add 146 units of affordable housing with super-energy efficient components funded in part by EECBG funding. Specifically, upgrades will include extra insulation, efficient elevators, higher ceiling heights and sunshades.

Agency/Division Requesting Funds: DCHS
Amount Requested: $750,000 allocated. The remaining project funds for implementation are pending release by USDOE.
Direct Funding / Pass-through: Direct (administered by DOT)
Status: Awarded
Anticipated Outcomes: Lower energy costs for residents. 2 jobs created and 3 jobs retained.
Estimated Duration: Two years
Estimated Costs for Completion: $2,250,000
King Co. Contact: David Morrison, Grants Administrator
Funding Obligations, Restrictions or Encumbrances on County Government: Additional $1,500,000 in County funds being contributed to the project as a loan. Loan amount will be paid back over period of time.
Estimated Benefit to County's GF Relative to Projected 2010 Deficit: N/A

Grant: USDOE Energy Efficiency Conservation Block Grant Funding (EECBG)
Project 17 Description: Senior City Affordable Housing Project. Project will upgrade heating system in 61 low income apartment units in Federal Way Senior City project. New heating system will install innovative electric heat pumps in each unit to increase energy efficiency and lower energy costs for residents.

Agency/Division Requesting Funds: DCHS
Amount Requested: $250,000 allocated. The remaining project funds for implementation are pending release by USDOE.
Direct Funding / Pass-through: Direct (administered by DOT)
Status: Awarded
Anticipated Outcomes: Lower energy costs for residents. 1 job created and 1 job retained.
Estimated Duration: One year
Estimated Costs for Completion: $2,000,335
King Co. Contact: David Morrison, Grants Administrator
Funding Obligations, Restrictions or Encumbrances on County Government: $2,000,335 is the total project cost with $1,750,335 in County funds being contributed to the project as a loan. Loan amount will be paid back over a period of time.
Estimated Benefit to County's GF Relative to Projected 2010 Deficit: N/A

Grant: USDOE Energy Efficiency Conservation Block Grant Funding (EECBG)
Project 18 Description: EECBG Grant and project administration and reporting
Agency/Division Requesting Funds: KC DOT
Amount Requested: $441,000 allocated, no funds released for this activity, decision pending from DOE.
Direct Funding / Pass-through: Direct (administered by DOT)
Status: Awarded
Anticipated Outcomes: Funding to KCDOT for administration of projects and program to ensure proper use and reporting of the funds. 4.79 jobs retained.
Estimated Duration: Three years
Estimated Costs for Completion: $441,000
King Co. Contact: David Morrison, Grants Administrator
Funding Obligations, Restrictions or Encumbrances on County Government: N/A
Estimated Benefit to County's GF Relative to Projected 2010 Deficit: N/A

Grant: USDOE Energy Efficiency Conservation Block Grant Funding (EECBG)
Project 19 Description: The Green Schools Program (GSP) assists K-12 schools and school districts to improve their conservation practices. The program provides the tools and support that schools and districts need to initiate and sustain conservation practices, operate environmentally efficient facilities, and involve the whole school community in environmental stewardship. The GSP has three levels of participation. Level one focuses on waste reduction and recycling. Energy conservation is the required component of level two and water conservation is required in level three. In levels two and three, schools select an additional conservation area from the following: green building; transportation choices; hazardous waste management; litter reduction; environmental education; and environmental purchasing. Program Web site: www.kingcounty.gov/GreenSchools.
Agency/Division Requesting Funds: KC Department of Natural Resources and Parks/Solid Waste Division
Amount Requested: $125,000
Direct Funding / Pass-through: Direct (administered by DOT)
Status: Awarded
Anticipated Outcomes: Up to 50-60% of solid waste generated by schools in King County could be recycled, Lower disposal costs for schools, reduced garbage truck fuel use, reduced GHG emissions, lower impact on landfills, greener school buildings with lowered energy and water
Estimated Duration: Project funding will last through December 2011
Estimated Costs for Completion: $187,500
King Co. Contact: David Morrison, Grants Administrator
Funding Obligations, Restrictions or Encumbrances on County Government: USDOE Grant funds supplement existing County appropriations to the program.
Estimated Benefit to County's GF Relative to Projected 2010 Deficit: N/A

Grant: USDOE Energy Efficiency Conservation Block Grant Funding (EECBG)
Project 20 Description: Localize on Sustainability program will develop an interactive web-portal and social media program to guide and reward individual and household practices that reduce emissions, conserve energy, and provide co-benefits of saving money and improving health. The program will provide a suite of interactive resources that engage residents in a learning experience which uses geographically-specific information and calculators to reveal the benefits of behavior changes, and acknowledge and reward these improvements. Primary initial behavior changes supported by this program will include transportation mode shifting, home energy management, and food choices.

Agency/Division Requesting Funds: Department of Natural Resources and Parks/Director's Office
Amount Requested: $ 60,000
Direct Funding / Pass-through: Direct (administered by DOT)
Status: Awarded
Anticipated Outcomes: This project targets GHG emissions of .5 ton (CO2E) per year for 2% of the county's population, which would result in a community-wide reduction of 19,000 tons. This result will be achieved by developing a social media program which connect residents to a broad range of resources that exist in the public, private, and non-profit sectors. The program will be anchored by interactive, on-line Geographic Information System (GIS) and calculators, and supported by auxiliary social media tools.
Estimated Duration: Project will be completed by June 2011, with the interactive website continuing into future years.
Estimated Costs for Completion: $ 60000
King Co. Contact: David Morrison, Grants Administrator
Funding Obligations, Restrictions or Encumbrances on County Government: Ongoing website and social media maintenance will be handled by current internal data management resources.
Estimated Benefit to County's GF Relative to Projected 2010 Deficit: N/A

Grant: USDOE Energy Efficiency Conservation Block Grant Funding (EECBG)
Project 21 Description: Energy Technical Professional Training program will place up to 5 trainees over approximately 2 years in active King County workplaces, learning and doing practical energy management and engineering tasks, with professional training and mentoring by senior professional energy management staff in King County government. Each trainee will be assigned a professional mentor, who will define work tasks, manage the trainees and spend at least 2 hrs. per week training and/or working with that person. In addition, trainees would hold team meetings each week with staff to assign work, and participate in county Energy Task Force meetings. Trainees will be trained in areas such as energy auditing, billing analysis, energy and greenhouse gas emissions data tracking, and energy efficiency project development and implementation over the period of their temporary posting in County departments. Trainees will be expected to perform and document at least 1 audit each 2 months, and do other analytic tasks as assigned.

Agency/Division Requesting Funds: Department of Natural Resources and Parks/Director's Office
Amount Requested: $125,000
Direct Funding / Pass-through: Direct (administered by DOT)
Status: Awarded
Anticipated Outcomes: Trainee work will result in increased energy efficiency audits on County facilities which will result in energy reductions, energy cost savings, and a reduction in operational greenhouse gas emissions.
Estimated Duration: Project will be completed by December 2011.
Estimated Costs for Completion: $125,000
King Co. Contact: David Morrison, Grants Administrator
Funding Obligations, Restrictions or Encumbrances on County Government: N/A
Estimated Benefit to County's GF Relative to Projected 2010 Deficit: N/A

Grant: USDOE Energy Efficiency Conservation Block Grant Funding (EECBG)
Project 22 Description: King County Community Greenhouse Gas Inventory. Program will apply funds to update a 2008 King County community greenhouse gas (GHG) emissions inventory that will estimate emissions in two ways: (1) using a geographic protocol following the City of Seattle's methodology and (2) using a consumption based methodology that will account for emissions associated with goods and services used in the King County geographic area. Additionally, this project will create a new framework for helping assess progress and performance in meeting aggressive regional climate pollution reduction goals and policy. Project is co-funded by the City of Seattle and Puget Sound Clean Air Agency.

Agency/Division Requesting Funds: Department of Natural Resources and Parks/Director's Office
Amount Requested: $ 70,000
Direct Funding / Pass-through: Direct (administered by DOT)
Status: Awarded
Anticipated Outcomes: These efforts will directly inform future regional efforts to reduce GHG emissions and will directly explore how the information collected through the conventional and consumption based analyses can be translated into a policy framework that can drive local decision making and program investments.
Estimated Duration: Project is in initial stages of implementation
Estimated Costs for Completion: $150,000
King Co. Contact: David Morrison, Grants Administrator
Funding Obligations, Restrictions or Encumbrances on County Government: N/A
Estimated Benefit to County's GF Relative to Projected 2010 Deficit: N/A

Grant: USDOE Energy Efficiency Conservation Block Grant Funding (EECBG)
Project 23 Description: Puget Sound New Energy Solutions Consortium Seed Funding. This effort proposes to use its EECBG funding to (1) coordinate and facilitate the Puget Sound New Energy Solutions (PSNES) collaboration on clean mobility, smart grid, and energy efficiency efforts and (2) technical analysis by King County Dept. of Transportation (DOT) staff and/or a part-time consultant related to PSNES efforts on Transit Oriented Developments (TODs), electric vehicles, and related clean mobility efforts. A primary goal of the seed funding is that it will result in a sustainable regional collaboration and funding of PSNES that continues to function beyond this initial seed funding.

Agency/Division Requesting Funds: Department of Transportation/Office of Regional Transportation Planning
Amount Requested: $90,000
Direct Funding / Pass-through: Direct (administered by DOT)
Status: Awarded
Anticipated Outcomes: The PSNES project will have several outcomes including: Technical support for a regional implementation strategy to achieve the vision and goals that the PSNES regional framework established; Coordination and facilitation between regional PSNES partner jurisdictions and utilities, the Puget Sound Clean Cities Coalition, the Puget Sound Regional Council (PSRC) and others related to planning and development of regional TOD projects and electric vehicle infrastructure; Coordination and facilitation of the PSNES collaboration with PSRC endorsement, including development of agendas, materials and minutes, meeting and subcommittee facilitation, and engagement with team leadership and other regional partners (e.g. private sector); Outreach and education for local governments, nonprofit organizations, the state and congressional delegation, and the private sector on the nexus between clean mobility, energy efficiency and smart grid and to engage them in the PSNES; Developing a plan to sustain the PSNES consortium beyond initial seed funding.
Estimated Duration: December 31, 2010
Estimated Costs for Completion: $90,000
King Co. Contact: David Morrison, Grants Administrator
Funding Obligations, Restrictions or Encumbrances on County Government: N/A
Estimated Benefit to County's GF Relative to Projected 2010 Deficit: N/A

Grant: NOAA – Habitat Restoration
Project Description: Habitat Restoration – Big Spring Creek. Big Spring / Newaukum Stream and Wetland Restoration

Agency/Division Requesting Funds: DNRP - WLRD
Amount Requested: $2,200,000
Direct Funding / Pass-through: Direct
Status: Denied
Anticipated Outcomes: 2,800 linear feet of restored historical channels, 2.5 acres of hydrologically reconnected area, 1,400 linear feet of Newaukum Creek restored, 80acres of wetland and 20 acres of riparian areas revegetated with 175,000 trees and shrubs, 130 jobs created and/or retained.
Estimated Duration: 2 Years
Estimated Costs for Completion: $4,535,432
King Co. Contact: Josh Kahan
Funding Obligations, Restrictions or Encumbrances on County Government: N/A
Estimated Benefit to County's GF Relative to Projected 2010 Deficit: N/A

Grant: US EPA – Clean Water State Revolving Fund / Green Infrastructure Category
Project Description: Data Mgmt/IT Infrastructure. Develop web-based IT infrastructure to manage weather, stream flow, and water quality data collected by local jurisdictions throughout the Puget Sound Region. Upgrade would be used to collect and manage data required by NPDES permit.

Agency/Division Requesting Funds: DNRP – WLRD
Amount Requested: $130,000
Direct Funding / Pass-through: Pass-through the State Dept. of Ecology. $260,000 loan with $130,000 principal forgiveness. Balance is King County match
Status: Denied
Anticipated Outcomes: Web-based data storage, data management system for regional municipal subscribers (Note: budget does not provide a jobs breakdown nor was one required in RFP)
Estimated Duration: N/A
Estimated Costs for Completion: N/A
King Co. Contact: Jim Simmonds
Funding Obligations, Restrictions or Encumbrances on County Government: N/A
Estimated Benefit to County's GF Relative to Projected 2010 Deficit: N/A

Grant: US EPA – Clean Water State Revolving Fund / Green Infrastructure Category
Project Description: Vashon Park & Ride Low Impact Development. A two-phase intra-agency collaborative project with DNRP covering green infrastructure elements of stormwater and DOT covering alternative energy portion (lighting).

Agency/Division Requesting Funds: DNRP – WLRD
Collaborating Agencies/Partners: KCDOT / Roads
Amount Requested: $139,000
Direct Funding / Pass-through: Pass-through the State Dept. of Ecology. $278,000 loan with $139,000 principal forgiveness. Balance is King County match
Status: Denied
Anticipated Outcomes: Zero stormwater discharge from Vashon Center Park and Ride (Note: budget does not provide a jobs breakdown nor was one required in RFP)
Estimated Duration: N/A
Estimated Costs for Completion: N/A
King Co. Contact: Don Althauser
Funding Obligations, Restrictions or Encumbrances on County Government: N/A
Estimated Benefit to County's GF Relative to Projected 2010 Deficit: N/A

Grant: US EPA – Clean Water State Revolving Fund / Green Infrastructure Category
Project Description: Taylor Creek Low Impact Development. Project would regulate the amount of water entering the wetland, improving its functions which have been stressed by existing development. No stormwater from new development would enter this wetland.

Agency/Division Requesting Funds: DNRP – WLRD
Collaborating Agencies/Partners: KCDOT / Roads
Amount Requested: $125,000
Direct Funding / Pass-through: Pass-through the State Dept. of Ecology. $250,000 loan with $125,000 principal forgiveness. Balance is King County match
Status: Denied
Anticipated Outcomes: Attenuate peak flows in Taylor Creek to levels that no longer threaten stream banks and adjoining properties (Note: budget does not provide a jobs breakdown nor was one required in RFP)
Estimated Duration: N/A
Estimated Costs for Completion: N/A
King Co. Contact: Don Althauser
Funding Obligations, Restrictions or Encumbrances on County Government: N/A
Estimated Benefit to County's GF Relative to Projected 2010 Deficit: N/A

Grant: US EPA – Clean Water State Revolving Fund / Green Infrastructure Category
Project Description: Vashon On-Site Septic System. Provide funding for design, permitting and construction of upgrades or replacement of failing on-site septic system (OSS), including water efficiency measures to increase OSS efficiency on Vashon in partnership with Shore Bank.

Agency/Division Requesting Funds: DNRP – WLRD
Collaborating Agencies/Partners: KC/S Public Health
Amount Requested: $1,000,000
Direct Funding / Pass-through: Pass-through the State Dept. of Ecology. $1,000,000 loan with $500,000 principal forgiveness. Balance is King County match
Status: Denied
Anticipated Outcomes: Approximately 30 no-cost/low cost loans to shoreline residents for septic retrofits. (Note: budget does not provide a jobs breakdown nor was one required in RFP)
Estimated Duration: N/A
Estimated Costs for Completion: N/A
King Co. Contact: Larry Stockton
Funding Obligations, Restrictions or Encumbrances on County Government: N/A
Estimated Benefit to County's GF Relative to Projected 2010 Deficit: N/A

Grant: US EPA – Clean Water State Revolving Fund / Green Infrastructure Category
Project Description: Green Infrastructure – Taylor Creek Low Impact Development (Resubmit). Project would regulate the amount of water entering the wetland, improving its functions which have been stressed by existing development. No stormwater from new development would enter this wetland.

Agency/Division Requesting Funds: DNRP – WLRD
Collaborating Agencies/Partners: KCDOT / Roads
Amount Requested: $170,000
Direct Funding / Pass-through: Pass-through the State as a community development block grant.
Status: Denied
Anticipated Outcomes: Attenuate peak flows in Taylor Creek to levels that no longer threaten streambanks and adjoining properties
Estimated Duration: N/A
Estimated Costs for Completion: N/A
King Co. Contact: Don Althauser
Funding Obligations, Restrictions or Encumbrances on County Government: N/A
Estimated Benefit to County's GF Relative to Projected 2010 Deficit: N/A

Grant: US EPA - Clean Water State Revolving Fund
Project Description: Brightwater—biosolids and odor control. To construct the Solids Odor Control Facilities to handle biosolids and control odors at the new Brightwater Treatment Plant. The plant is being constructed to treat water to a very high standard, allowing for minimal pollutants in effluent and the generation of reclaimed water that can be beneficially used.

Agency/Division Requesting Funds: DNRP-WTD
Amount Requested: $10,000,000 low-interest loan.
Direct Funding / Pass-through: Pass-through State Department of Ecology via the Clean Water State Revolving Fund
Status: Denied
Anticipated Outcomes: 188 estimated construction jobs
Estimated Duration: N/A
Estimated Costs for Completion: Total estimated cost of the project is substantially more than the loan request.
King Co. Contact: Steve Baruso
Funding Obligations, Restrictions or Encumbrances on County Government: Subject to ARRA Buy-American provisions, Davis-Bacon wage provisions, reporting requirements.
Estimated Benefit to County's GF Relative to Projected 2010 Deficit: N/A

Grant: USEPA - Clean Water State Revolving Fund
Project Description: Brightwater—Influent Pump Station To construct the Influent Pump Station at the new Brightwater Treatment Plant. The plant is being constructed to treat wastewater to a very high standard, allowing for minimal pollutants in effluent and the generation of reclaimed water that can be beneficially used.

Agency/Division Requesting Funds: DNRP-WTD
Amount Requested: $10,000,000 low-interest loan.
Direct Funding / In-Direct: Pass-through WA Department of Ecology via the Clean Water State Revolving Fund
Status: Denied
Anticipated Outcomes: 188 estimated construction jobs
Estimated Duration: N/A
Estimated Costs for Completion: Total estimated cost of the project is substantially more than the loan request.
King Co. Contact: Steve Baruso
Funding Obligations, Restrictions or Encumbrances on County Government: Subject to ARRA Buy-American provisions, Davis-Bacon wage provisions, reporting requirements.
Estimated Benefit to County's GF Relative to Projected 2010 Deficit: N/A

Grant: USEPA - Clean Water State Revolving Fund
Project Description: West Point—Waste to Energy. This project would provide and install equipment for the beneficial reuse of methane gas produced as a byproduct of anaerobic solids stabilization processes at the West Point Treatment Plant. The original cogeneration equipment, installed in 1984, is no longer operational. With the original equipment now out of service, any digester gas not used to fuel boilers or raw sewage pump engines is flared to the atmosphere. This project would enable beneficial reuse of that gas.

Agency/Division Requesting Funds: DNRP-WTD
Amount Requested: $6,500,000 grant or low interest or subsidized loan.
Direct Funding / Pass-through: Pass-through WA Department of Ecology via the Clean Water State Revolving Fund
Status: Denied
Anticipated Outcomes: Estimated 335 additional construction jobs. Benefits include investments in renewable energy.
Estimated Duration: N/A
Estimated Costs for Completion: Construction costs are substantially more than the grant/loan request.
King Co. Contact: Steve Baruso
Funding Obligations, Restrictions or Encumbrances on County Government: Subject to ARRA Buy-American provisions, Davis-Bacon wage provisions, reporting requirements.
Estimated Benefit to County's GF Relative to Projected 2010 Deficit: N/A

Collaboration with Regional Partners (ARRA Funding Application Support)

Grant: US Forest Service Stimulus Funding
Project Description: Restore community ecosystems while promoting green jobs in the Puget Sound area.
Partner Requesting Funds: US Forest Service, Pacific Northwest Research Station

Additional Partners: King County, Pierce County, WA Department of Natural Resources, Mountains to Sound Greenway Trust, Trust for Public Lands, Cascade Land Conservancy, Rural Technology Initiative, Northern Economics, Institute for Culture and Ecology
King County's Role: King County Parks will be a lead partner, encouraging the project's research to involve Parks' volunteer program in utilizing community volunteers to assess, monitor, and steward forest health on Parks' property.
Status: Awarded (Awarded to the USFS's Pacific Northwest Research Station. The PNW Research Station has established "Joint Venture Agreements" with UW and CLC. The CLC and KC Parks are establishing an agreement for the portion of the overall project on which KC Parks is working directly. Signing anticipated in February 2010.)

Grant: Federal Brownfields Stimulus Funding
Project Description: 13 Brownfield projects in King County that need environmental cleanup.
Partner Requesting Funds: Washington State Department of Commerce (formerly CTED).
Additional Partners: WA Coalition Brownfields Cleanup Revolving Loan Fund (BCRLF)
King County's Role: King County Solid Waste Division provided CTED with a list of 13 Brownfields projects in King County that need grant and/or loan funding to conduct environmental cleanup. CTED included all of the King County projects in the application that was sent to EPA.
Status: Awarded. $2.6M for 6 cleanup projects in King County.

Grant: U.S. Forest Service Invasive Plant Control Stimulus Funding
Project Description: Eradicate invasive weeds.
Partner Requesting Funds: Cascade Land Conservancy
Additional Partners: None
King County's Role: King County Water and Land Resources Division has supported a competitive grant submittal from the Cascade Land Conservancy to the U.S. Forest Service.
Status: Denied

HEALTH

Grant: Federal Section 330 Community Health Center Grantees (Federally Qualified Health Centers)
Project Description: Increased Demand For Services Program (IDS). To respond to increased demand for Health Care for the Homeless services. Funds are being used both to sustain existing FTEs and to increase services in homeless sites.
Agency/Division Requesting Funds: Public Health / CHS / Health Care for the Homeless
Amount Requested: $408,355
Direct Funding / Pass-through: Direct
Status: Awarded
Anticipated Outcomes: Retain 2 jobs. Funds will support medical and social work services to an estimated 1,041 homeless patients over the grant period, including 656 uninsured. Projected 3,768 visits.
Estimated Duration: Two years
Estimated Costs for Completion: $408,355
King Co. Contact: Janna Wilson
Funding Obligations, Restrictions or Encumbrances on County Government: None. Services will be discontinued at end of grant period, unless other non-GFs can be arranged.
Estimated Benefit to County's GF Relative to Projected 2010 Deficit: In 2010, $48,765 is being applied toward portions of an existing MD & ARNP in public health clinic sites to help sustain services to homeless.

Grant: Federal Section 330 Health Center Grantees (Federally Qualified Health Centers)
Project Description: Capital Improvement Program (CIP). For capital improvements, equipment, and electronic health record implementation support for health centers, through the Health Care for the Homeless federal grant. Application includes 5 separate project proposals: 3 renovation requests; 1 equipment; and 1 Electronic Health Record.
Agency/Division Requesting Funds: Public Health / CHS / Health Care for the Homeless
Collaborating Agencies/Partners: FMD (for 2 renovation projects at PHSKC clinic sites); and Seattle Housing Authority (for 1 renovation project for new homeless health service program to be sited in an SHA building)
Amount Requested: $1,025,635
Direct Funding / Pass-through: Direct
Status: Awarded
Anticipated Outcomes: CIP-Funded Jobs: 1.22 construction FTE; 0.13 FMD staff retained = 1.35 FTEs / Service Impacts: 620 new homeless patients provided with 4,240 visits.
Estimated Duration: Two Years
Estimated Costs for Completion: $10,148,495
King Co. Contact: Janna Wilson
Funding Obligations, Restrictions or Encumbrances on County Government: One of the projects, EHR Acquisition, has a total 3-year implementation budget of 8,869,998, of which $300,000 will be covered by CIP. Balance of funds need to be assembled from various federal, state, and local sources.
Estimated Benefit to County's GF Relative to Projected 2010 Deficit: This provides planning resources that are not available from the GF. The EHR Project will not be actualized in 2010 - given 2010 will be spent identifying possible EHR vendors and equipment. We anticipate that the EHR will be implemented 2012.

Grant: Communities Centers for Disease Control and Prevention (CDC) Communities Putting Prevention to Work (CPPW) - Tobacco Grant

Project Description: Project will implement tobacco prevention and control strategies across the county and in focus communities. Funds will support department and community partner activities that change systems, develop and implement policies, change the environment in which tobacco use occurs, and impacting population groups rather than individuals within two years. Focus is on (1) preventing youth from initiating tobacco use, (2) lowering smoking rates in high-risk populations, and (3) reducing secondhand smoke exposure for groups with inequitable exposure.

Agency/Division Requesting Funds: Public Health / Prevention / Chronic Disease

Amount Requested: $10,000,000

Direct Funding / Pass-through: Direct

Status: Awarded

Anticipated Outcomes: Estimate the strategies will reach 70% of the 1.9 million residents of King County through our media campaigns; 200,000 students in 300 schools and 40,000 at 5 colleges through school tobacco-free campus actions; 67,000 tenants in 13,676 public housing units through smoke-free policies; 5,000 workers through technical assistance to worksite programs, and 150,000 people though clinics, social service agencies and the Quitline.

Estimated Costs for Completion: $10,000,000

King Co. Contact: Jim Krieger

Funding Obligations, Restrictions or Encumbrances on County Government: N/A

Estimated Benefit to County's GF Relative to Projected 2010 Deficit: This grant does not replace currently appropriated funds.

Grant: Communities Centers for Disease Control and Prevention (CDC) Communities Putting Prevention to Work (CPPW) - HEAL Grant
Project Description: Funds will be used to implement obesity, nutrition, physical activity and built environment strategies. Funds will support department and partners work to change systems, develop and implement policies, change the environment in which eating and physical activity occur, and impacting population groups rather than individuals within the two-year timeframe. Various healthy eating and active living policy, systems and environmental changes will be completed.
Agency/Division Requesting Funds: Public Health / Prevention / Chronic Disease
Amount Requested: $15,500,000
Direct Funding / Pass-through: Direct
Status: Awarded
Anticipated Outcomes: Estimate that media messages promoting healthy foods and our counter advertising will reach 70% of the 1.9 million population; 650,000 residents will be affected by city government actions including master plans, policies and zoning requirements; 200,000 students in 300 schools through school actions to implement nutrition and physical activities policies and farm to school programs; 150,000 residents in child care, public housing and other community settings through activities including nutritional and vending machine standards and enhanced access to physical activity sites; 3,000 workers through technical assistance to worksite programs; and 120,000 consumers through 120 economic development projects to improve healthy food choices in low income markets.
Estimated Costs for Completion: $15,500,000
King Co. Contact: Jim Krieger
Funding Obligations, Restrictions or Encumbrances on County Government: N/A
Estimated Benefit to County's GF Relative to Projected 2010 Deficit: This grant does not replace currently appropriated funds.

Grant: US HHS / ONC HITECH Act, Beacon Community Cooperative Agreement Program (Round 1)
Project Description: Create a health information exchange (HIE) to improve individual and population health and the overall quality of health care, as well as make more effective and efficient use of health system resources within King County's safety net population.
Agency/Division Requesting Funds: Public Health Seattle-King County's
Collaborating Agencies/Partners: PHSKC is applying on behalf of a consortium called the Partnership for Health Improvement through Stared Information (PHISI). The PHISI includes King County's Department of Community Human Services, providers, hospitals, academic programs, the mental health/substance abuse service system, quality organizations, local government, the United Way of King County.
Amount to be Requested: $16,292,179
Direct Funding / Pass-through: Direct
Status: Denied
Anticipated Outcomes:
Estimated Costs for Completion: $16,292,179
King Co. Contact: Rachel Quinn
Funding Obligations, Restrictions or Encumbrances on County Government:
Estimated Benefit to County's GF Relative to Projected 2010 Deficit:

Grant: US HHS / ONC HITECH Act, Beacon Community Cooperative Agreement Program (Round 2)
Project Description: Create a health information exchange (HIE) to improve individual and population health and the overall quality of health care, as well as make more effective and efficient use of health system resources within King County's safety net population.
Agency/Division Requesting Funds: Public Health Seattle-King County's
Collaborating Agencies/Partners: PHSKC is applying on behalf of a consortium called the Partnership for Health Improvement through Stared Information (PHISI). The PHISI includes King County's Department of Community Human Services, providers, hospitals, academic programs, the mental health/substance abuse service system, quality organizations, local government, the United Way of King County.

Amount to be Requested: $16,292,179
Direct Funding / Pass-through: Direct
Status: Denied
Anticipated Outcomes:
Estimated Costs for Completion: $16,292,179
King Co. Contact: Rachel Quinn
Funding Obligations, Restrictions or Encumbrances on County Government:
Estimated Benefit to County's GF Relative to Projected 2010 Deficit:

HOUSING AND HUMAN SERVICES

Grant: Neighborhood Stabilization Program (NSP)
Project Description: Funding to purchase and rehabilitate foreclosed properties for affordable ownership, leasing and homeless housing.

Agency/Division Requesting Funds: DCHS / H&CD, CSD
Amount Requested: $800,000 to $2,000,000 estimated for King County as part of a statewide competitive application by CTED to HUD. (Round 2)
Direct Funding / Pass-through: Pass-through CTED. CTED application on behalf of all eligible counties in Washington State.
Status: Denied
Anticipated Outcomes: Purchase and rehabilitation of properties to curb erosion of property values and provide housing opportunities for income-eligible households and promote neighborhood stability.
Estimated Duration: All funds must be expended by March 2013.
Estimated Costs for Completion: N/A
King Co. Contact: Cheryl Markham
Funding Obligations, Restrictions or Encumbrances on County Government: One-time program with restriction on use to properties that have already been foreclosed; program income may only be for NSP uses for a limited time period. Funds must be tracked and accounted for separately from other funds.
Estimated Benefit to County's GF Relative to Projected 2010 Deficit: N/A

Grant: ARRA Community Development Block Grant (CDBG) R - improving infrastructure, improving energy efficiency, providing housing
Project Description: Funds allocated for one-time CDBG-eligible activities that primarily benefit low to moderate-income persons, primarily focused on improving infrastructure, improving energy efficiency, providing housing and assisting those most impacted by the economic downturn.

Agency/Division Requesting Funds: DCHS
Collaborating Agencies/Partners: N/A
Amount Requested: $ 1,630,159
Direct Funding / Pass-through: Direct
Status: Awarded
Anticipated Outcomes: Improved infrastructure, energy efficiency and programs that assist low to moderate-income communities and create jobs.
Estimated Duration: Three years (At least 50% of funds will be expended in 2009; all funds must be expended by September 2012.)
Estimated Costs for Completion: Because the block grant will fund many projects, this is difficult to estimate.
King Co. Contact: Cheryl Markham
Funding Obligations, Restrictions or Encumbrances on County Government: One-time special allocation of funds to projects in the pipeline that can proceed faster or expand temporarily. Funds must be tracked and accounted for separately from regular CDBG funds.
Estimated Benefit to County's GF Relative to Projected 2010 Deficit:

Grant: HUD Homeless Prevention and Rapid Re-housing Funds
Project Description: Homeless prevention or rapid re-housing activities assist homeless to move quickly into stable housing.

Agency/Division Requesting Funds: DCHS / H&CD, CSD
Amount Requested: $1,863,675
Direct Funding / Pass-through: Direct
Status: Awarded
Anticipated Outcomes: Individuals and families will receive financial assistance to prevent them from becoming homeless, and homeless individuals/families will receive stable housing.
Estimated Duration:
Estimated Costs for Completion:
King Co. Contact: Carole Antoncich
Funding Obligations, Restrictions or Encumbrances on County Government: One-time funding allocation to agencies. Agencies are aware.
Estimated Benefit to County's GF Relative to Projected 2010 Deficit: N/A

Grant: HUD Homeless Prevention and Rapid Re-housing Funds
Project Description: Homeless prevention or rapid re-housing activities assist homeless to move quickly into stable housing.

Agency/Division Requesting Funds: DCHS / H&CD, CSD
Amount Requested: $1,374,130
Direct Funding / Pass-through: Pass-through WA State
Status: Awarded
Anticipated Outcomes: Individuals and families will receive financial assistance to prevent them from becoming homeless, and homeless individuals/families will receive stable housing.
Estimated Duration:
Estimated Costs for Completion:
King Co. Contact: Carole Antoncich
Funding Obligations, Restrictions or Encumbrances on County Government: One-time funding allocation to agencies. Agencies are aware.
Estimated Benefit to County's GF Relative to Projected 2010 Deficit: N/A

Grant: US DE Individuals with Disabilities Act Part C
Project Description: Funding for early intervention services for infants and toddlers with disabilities.

Agency/Division Requesting Funds: DCHS/ DDD
Amount Requested: 548,750
Direct Funding / Pass-through: Pass-through WA DSHS
Status: Awarded
Anticipated Outcomes: Families with infants and toddlers with developmental delays will be served.
Estimated Duration: N/A
Estimated Costs for Completion: N/A
King Co. Contact: Jan Wrathall
Funding Obligations, Restrictions or Encumbrances on County Government: N/A
Estimated Benefit to County's GF Relative to Projected 2010 Deficit: N/A

Grant: US DOJ JAG - Gang Prevention
Project Description: Assist in the coordination of ARRA funds in the Sheriff's Office and WASPC grant (ARRA funds) with City of Seattle Police Department

Agency/Division Requesting Funds: DCHS/MHCADSD/COP
Amount Requested: $ 40,000
Direct Funding / Pass-through: Pass-through WA Dept. of Commerce
Status: Awarded
Anticipated Outcomes: Gang Prevention Coordination time (.23 FTE)
Estimated Duration: One year.
Estimated Costs for Completion:
King Co. Contact: Laura Edwards
Funding Obligations, Restrictions or Encumbrances on County Government: N/A
Estimated Benefit to County's GF Relative to Projected 2010 Deficit: N/A

Grant: US DOJ JAG – Drug Court
Project Description: Adult Outpatient Treatment services to include UA's and Opiate Substitution

Agency/Division Requesting Funds: DCHS/MHCADSD/DJA
Amount Requested: $ 394,403
Direct Funding / Pass-through: Pass-through WA DSHS
Status: Awarded
Anticipated Outcomes: Staff retained 1.2 FTE CD Agency Staff retained 2.0
Estimated Duration: One year.
Estimated Costs for Completion:
King Co. Contact: Jim Vollendroff, Assistant Division Director (SA Fund)
Funding Obligations, Restrictions or Encumbrances on County Government: N/A
Estimated Benefit to County's GF Relative to Projected 2010 Deficit: N/A

PUBLIC SAFETY

Grant: US DOJ – Justice Assistance Grant
Project Description: Special Emphasis Gang Initiative
Agency/Division Requesting Funds: PAO
Amount Requested: $265,357
Direct Funding / Pass-through: Pass-through CTED
Status: Awarded
Anticipated Outcomes: Federal funds have been given to the State and are now in the process of being allocated to the counties. Funding will allow the retention of PAO staff.
Estimated Duration: One year
Estimated Costs for Completion: $265,357
King Co. Contact: Mark Buening
Funding Obligations, Restrictions or Encumbrances on County Government:
Estimated Benefit to County's GF Relative to Projected 2010 Deficit: Will be proposed in the department's 2010 submittal as an offset to budget reductions.

Grant: US DOJ - BJA Enhancing Institutional and Community Corrections Grant
Program: Leadership Development for Jail Administrators
Project Description: Will support succession preparation with specific corrections focus
Agency/Division Requesting Funds: DAJD
Collaborating Agencies/Partners: N/A
Amount Requested: $225,000
Direct Funding / Pass-through: Direct
Status: Denied
Anticipated Outcomes: Define and create tools to assess employee competencies and characteristics
Estimated Duration: Two years
Estimated Costs for Completion: $225,000
King Co. Contact: Pat Presson
Funding Obligations, Restrictions or Encumbrances on County Government: N/A
Estimated Benefit to County's GF Relative to Projected 2010 Deficit: $25,000 for 2009 and $200,000 for 2010

Grant: US DOJ - OJP/BJA Edward Byrne Memorial, Competitive Grant Program
Project Description: Expansion of Community Corrections Division (CCD) Programs - Continuum of Care Initiative

Agency/Division Requesting Funds: DAJD
Collaborating Agencies/Partners: DCHS
Amount Requested: $4,709,877
Direct Funding / Pass-through: Direct
Status: Denied
Anticipated Outcomes: Expanded services to court-ordered alternatives to secured detention.
Estimated Duration: 4 years
Estimated Costs for Completion: $4,709,877
King Co. Contact: Pat Presson
Funding Obligations, Restrictions or Encumbrances on County Government: N/A
Estimated Benefit to County's GF Relative to Projected 2010 Deficit: $2,354,939 for 2009 and 2010

Grant: US DOJ - OJP/BJA Second Chance Act, Prisoner Reentry Initiative
Project Description: OK Jobs Program (2nd Chance Grant). Intensive case management, employment services and soft-skill development to provide assistance and support for a safe/successful transition from prison/jail to the community.

Agency/Division Requesting Funds: DAJD
Amount Requested: $660,000
Direct Funding / Pass-through: Pass-through the State Dept of Corrections
Status: Denied
Anticipated Outcomes: Promote Public Safety through safe and successful transition from prison/jail to the community.
Estimated Duration: 3 years
Estimated Costs for Completion: $660,000
King Co. Contact: Pat Presson
Funding Obligations, Restrictions or Encumbrances on County Government: N/A
Estimated Benefit to County's GF Relative to Projected 2010 Deficit: $50,000 for 2009, $220,000 for 2010 and $385,000 thereafter

Grant: US DOJ Justice Assistance Grant
Project Description: Prosecution Restoration Program
Agency/Division Requesting Funds: Prosecuting Attorney
Amount Requested: $400,000
Direct Funding / Pass-through: Pass-through CTED
Status: Awarded
Anticipated Outcomes: Funding will allow the retention of PAO staff.
Estimated Duration: 1 year
Estimated Costs for Completion: N/A
King Co. Contact: Mark Buening
Funding Obligations, Restrictions or Encumbrances on County Government: N/A
Estimated Benefit to County's GF Relative to Projected 2010 Deficit: Has been proposed in the department's 2010 submittal as an offset to budget reductions.

Grant: US DOJ - OJP/BJA Edward Byrne Memorial, Competitive, Category VII – Supporting Problem-Solving Courts
Project Description: Funds would restore, maintain and/or enhance existing Domestic Violence programs. Grant funds would also be used to support a pilot project that focuses on post adjudicated cases.
Agency/Division Requesting Funds: Superior Court
Collaborating Agencies/Partners: DJA, PAO, OPD, KCDC, KCSO and several community based service providers
Amount Requested: $9,405,891
Direct Funding / Pass-through: Direct
Status: Denied
Anticipated Outcomes: This grant would provide funding to restore, maintain and enhance Domestic Violence (DV) programs that have or will likely be eliminated due to county wide budget reductions. These services provide for the safety of DV victims, hold perpetrators accountable, and help coordinate integrated responses to DV issues. A total of 44.8 full-time-equivalent (FTE) positions will be restored, retained, or added by this grant. These positions will be funded for two years, beginning January 1, 2010, and concluding December 31, 2011.
Estimated Duration: 2 years
Estimated Costs for Completion: $9,405,891
King Co. Contact: Linda Ridge
Funding Obligations, Restrictions or Encumbrances on County Government: The 44.8 FTE positions funded by this grant would conclude December 31, 2011.
Estimated Benefit to County's GF Relative to Projected 2010 Deficit: Specific savings to the GF in out years is not known at this time.

Grant: US DOJ - OJP/BJA Edward Byrne Memorial, Competitive, Category II Providing for Funding of Neighborhood Probation and Parole Officers
Project Description: Preserve existing probation department staff and restore previously reduced positions to assure supervision and monitoring of high-risk offenders,

Agency/Division Requesting Funds: District Court
Collaborating Agencies/Partners: PAO, DAJD, KC Sheriff's office and other law enforcement agencies
Amount Requested: $4,903,609
Direct Funding / Pass-through: Direct
Status: Denied
Anticipated Outcomes: Preservation and retention of 22 jobs and creation of 5 jobs
Estimated Duration: 2 years
Estimated Costs for Completion: $4,903,609
King Co. Contact: Lois Smith
Funding Obligations, Restrictions or Encumbrances on County Government: On-going cost of equipment, supplies and space rent for Probation staff
Estimated Benefit to County's GF Relative to Projected 2010 Deficit: $2,451,804

Grant: US DOJ - OJP/BJA Edward Byrne Memorial JAG Formula Grant Program
Project Description: PAO E-Filing Equipment. This project will provide computers, scanners and printers to electronically file cases with DJA, (required June 1, 2009) and will fund overtime for a limited period to learn the e-filing system and develop operational changes to efficiently perform the work.

Agency/Division Requesting Funds: OMB and PAO
Amount Requested: $84,060
Direct Funding / Pass-through: Direct
Status: Awarded
Anticipated Outcomes: Timely e-filing cases with the Clerk of court. Efficient E-filing processes
Estimated Duration: 1 year
Estimated Costs for Completion: $84,060
King Co. Contact: Leesa Manion
Funding Obligations, Restrictions or Encumbrances on County Government: The entire $84,060 is one-time funding. No King County match is required.
Estimated Benefit to County's GF Relative to Projected 2010 Deficit: N/A

Grant: US DOJ - OJP/BJA Edward Byrne Memorial JAG Formula Grant Program
Project Description: DAJD Computer Center. This project will utilize the former central control room of the King County Correctional Facility as a Training Center, providing ten computers to facilitate the process for completion of on-line test, and for required reports for events on shift.

Agency/Division Requesting Funds: OMB and DAJD
Amount Requested: $49,994
Direct Funding / Pass-through: Direct
Status: Awarded
Anticipated Outcomes: Efficient completion of mandatory training and testing. Reduction on overtime hours to complete training, testing and shift reports.
Estimated Duration: 1 year
Estimated Costs for Completion: $49,994
King Co. Contact: Pat Presson
Funding Obligations, Restrictions or Encumbrances on County Government: The entire $49,994 is one-time funding. No King County match is required.
Estimated Benefit to County's GF Relative to Projected 2010 Deficit: Reduced overtime hours/costs.

Grant: US DOJ - Community Oriented Policing Services (COPS) Hiring Recovery Program (CHRP)
Project Description: Grant will provide 100 percent funding for approved entry-level salaries and fringe benefits of full-time officers for 36 months of grant funding in three hiring categories. (1) hire new officer positions; (2) rehire officers who have been laid off as a result of state, local or tribal budget cuts; or (3) rehire officers who are scheduled to be laid off on a specific future date as a result of state, local or tribal budget cuts.

Agency/Division Requesting Funds: Sheriff's Office
Amount Requested: $35,502,702
Direct Funding / Pass-through: Direct
Status: Denied
Anticipated Outcomes: 66 jobs created and 62 retained positions. Promote public safety.
Estimated Duration: 3 years
Estimated Costs for Completion: $64,715,719
King Co. Contact: Joe Lewis
Funding Obligations, Restrictions or Encumbrances on County Government: On-time obligation of $29,213,166 associated with this grant. Further, King County must retain each position for one additional year after the grant ends in 2013.
Estimated Benefit to County's GF Relative to Projected 2010 Deficit: The ability to preserve positions/public safety at roughly 50% of the cost.

Grant: US DOJ - OJP/BJA Edward Byrne Memorial Competitive Grant Program
Project Description: Sheriff's Office is proposing an innovative project to construct an effective "proof of concept" behavioral science-based risk assessment, deterrence, and referral model for law enforcement to mitigate violence in our workplaces and our communities.

Agency/Division Requesting Funds: Sheriff's Office
Amount Requested: $2,304,098
Direct Funding / Pass-through: Direct
Status: Denied
Anticipated Outcomes: Develop a local expertise in the ability to identify and analyze potential violent offenders and their motivational characteristics before a violent event occurs. 1 job created and 5.5 retained positions. (Hire subject-matter experts to construct the model. Preserve King County Sheriff's Office administrative, supervisory, and investigatory positions. Employ subject matter expert to evaluate the proposed proof of concept for effectiveness. Employ subject matter expert to publish the results of the program's effectiveness, benefit, and an implementation guide of a model risk assessment, deterrence, and referral plan for the rest of the country.)
Estimated Duration: 2 years
Estimated Costs for Completion: $2,304,098
King Co. Contact: Joe Lewis
Funding Obligations, Restrictions or Encumbrances on County Government: Not required, but on-going expenditure may be desired if program is successful.
Estimated Benefit to County's GF Relative to Projected 2010 Deficit: The ability to preserve positions at nearly 100% of the cost.

Grant: OJJDP FY 09 Recovery Act Local Youth Mentoring Initiative
Project Description: To reduce gang activity and juvenile delinquency and increase school success among at-risk middle and high school youth in South King County. Approximately 150 at-risk youth will be served by the program, spread among three schools in the target areas of White Center/Skyway, South Seattle and Muckleshoot Tribal areas. Target areas have a high number of at-risk youth with heavy gang involvement and violence and low school attendance and success rates. The program includes; 1) a mentoring program in partnership with the school districts and the "Breakfast Group" during school hours, to improve academic success. 2) An after school recreational and tutoring activity program in partnership with the Greater King County Police Activities League. 3) A family services program which would include mentoring home visits and education, to be conducted in partnership with County Department of Health.

Agency/Division Requesting Funds: Sheriff's Office
Collaborating Agencies/Partners: DCHS
Amount Requested: $499,880
Direct Funding / Pass-through: Direct
Status: Denied
Anticipated Outcomes: Promote public safety
Estimated Duration: 3 years
Estimated Costs for Completion: $499,880
King Co. Contact: Joe Lewis
Funding Obligations, Restrictions or Encumbrances on County Government: Not required, but ongoing expenditure may be desired if program is successful.
Estimated Benefit to County's GF Relative to Projected 2010 Deficit: The ability to preserve positions at 100% of the cost.

Collaboration with Regional Partners (ARRA Funding Application Support)

Grant: Army Corps of Engineers, PL 84-99 Public Assistance to Repair Levees
Project Description: Levee Repairs damaged in the January 2009 flood. WLRD has requested federal assistance to repair seven levees damaged in the January 2009 flood. Total project construction costs for the seven repairs sites are approximately $6.8 million, with $6.4 million funded by the federal government. The King County Flood Control District will be entering into cooperative agreements with the Corps, and it is anticipated that the Corps will complete the repairs by November 2009. The repair sites are: Horseshoe Bend (Green River), Ratolo (Green River), Mason Thorson Ells (Middle Fork Snoqualmie), Mason Thorson Extension (Middle Fork Snoqualmie), Bridge to Mouth Right (Raging), McElhoe Pearson (Snoqualmie), Byers Curve (Cedar).
Partner Requesting Funds: Army Corps of Engineers
Additional Partners: King County Flood Control District
King County's Role: The King County Water and Land Resources Division (WLRD) is the service provider for the King County Flood Control District.
Status: Awarded $4M to Horsehoe Bend levee repair. All other projects listed were denied.

Grant: NOAA Habitat Restoration and Green Jobs Program
Project Description: The Lower Tolt Levee Setback Project. This project is co-sponsored by King County and the City of Seattle. While Seattle submitted the formal grant application for NOAA funding, King County is providing much of the local funding for the project, is the project's property owner, and has conducted much of the design and permitting.
Partner Requesting Funds: City of Seattle
Additional Partners: None
King County's Role: King County shares in a strong interest to see this project receive NOAA funding in order to support construction this summer. The Tolt Levee project seeks only the remaining funding need of $1 million to leverage existing state and local monies of more than $6 million.
Status: Denied

Grant: Army Corps of Engineers Ecosystem Restoration Program
Project Description: Ecosystem Restoration Program – Upper Russell Road Levee Rehabilitation. King County is coordinating with the Army Corps of Engineers and the City of Kent to support the rehabilitation of the Upper Russell Road levee in Kent. At the recommendation of the Flood Control District Advisory Committee, the County will be proposing a local cost-share of $1.1 million for this project in the 2010 budget, and $5.5 million over the proposed 6-year capital program.
Partner Requesting Funds: Army Corps of Engineers
Additional Partners: City of Kent and the King County Flood District
King County's Role: The King County Water and Land Resources Division (WLRD) is the service provider for the King County Flood Control District. WLRD and the City of Kent are supporting the rehabilitation of the Upper Russell Road levee in Kent. Federal stimulus funds for this project total $5.5 million. The City of Kent is in the lead on this particular project.
Status: Pending

TECHNOLOGY

Grant: US DOJ - OJP/BJA Edward Byrne Memorial Competitive Grant Program
Project Description: Research and Evaluation Tool to perform statistical research design utilizing the Propensity discontinuity Score Matching methodology for court-ordered participants. (The collection and research tool will provide data regarding the court-ordered participant's quality of life as well as the critical assessment of program impact on recidivism.)

Agency/Division Requesting Funds: DAJD
Amount Requested: $330,000
Direct Funding / Pass-through: Direct
Status: Denied
Anticipated Outcomes: Enhance Community Corrections Division (CCD) Program employees' ability to garner participant data and help determine evidence-based programs affect on recidivism.
Estimated Duration: 3 years
Estimated Costs for Completion: $330,000
King Co. Contact: Pat Presson
Funding Obligations, Restrictions or Encumbrances on County Government: N/A
Estimated Benefit to County's GF Relative to Projected 2010 Deficit: $110,000 each year from 2009 through 2011

Grant: US DOJ - OJP/BJA Edward Byrne Memorial Competitive Grant Program
Project Description: Digital Evidence Prosecution Project

Agency/Division Requesting Funds: Prosecuting Attorney
Amount Requested: $589,534
Direct Funding / Pass-through: Direct
Status: Denied
Anticipated Outcomes: Will provide 2 additional staff positions. Will provide for more effective prosecutions of violent felonies and sex crimes by increasing the capacity for qualified forensics examiners to acquire and analyze digital evidence.
Estimated Duration: 1 year
Estimated Costs for Completion:
King Co. Contact: Chuck Pardee
Funding Obligations, Restrictions or Encumbrances on County Government: Grant funding provides for 2 additional staff positions.
Estimated Benefit to County's GF Relative to Projected 2010 Deficit: N/A

Grant: US DOJ - OJP/BJA Edward Byrne Memorial, Competitive, Category I—Comprehensive community based data-driven approaches to preventing and reducing violent crimes

Project Description: Develop and implement an information system that would enable criminal justice partners to share comprehensive data about individual suspects and defendants.

Agency/Division Requesting Funds: Superior Court
Collaborating Agencies/Partners: Most criminal justice agencies, including PAO, OPD, DAJD and the Sheriff's office
Amount Requested: $2,000,000
Direct Funding / Pass-through: Direct
Status: Denied
Anticipated Outcomes: System will integrate case information within the adult criminal justice system and establish links with other systems supplying crucial information, such as the State Judicial Information System (JIS). Courts, prosecution, defense, law enforcement in the field, social service agencies, and others will have access to information on criminal suspects and defendants from all relevant systems, enabling them to make informed decisions quickly. The exact number of jobs created has not been computed, but would include hiring a new business analyst, computer application developers and a hardware specialist.
Estimated Duration: 18 months
Estimated Costs for Completion: $2,000,000
King Co. Contact: Linda Ridge
Funding Obligations, Restrictions or Encumbrances on County Government: Not known at this time. The exact number of positions created has not been computed.
Estimated Benefit to County's GF Relative to Projected 2010 Deficit: Specific savings to the GF in out years is not known at this time.

Grant: ARRA of 2009 Office on Violence Against Women (OVW) STOP Grant Recovery Act Funds for Court-Related Projects

Project Description: Develop data collection system to capture and analyze Domestic Violence (DV) case data and inform the court of sentencing practices on DV cases

Agency/Division Requesting Funds: District Court
Collaborating Agencies/Partners: PAO and Victim Advocates, KC OPD, Coalition Against Domestic Violence
Amount Requested: $17,489
Direct Funding / Pass-through: Pass-through funding, per the Administrative Office of Courts (AOC) staff.
Status: Awarded
Anticipated Outcomes: 468 hrs of consultant time to analyze, review, develop, and convene stakeholders and partners
Estimated Duration: 18 months, diminished by any delay in contracting
Estimated Costs for Completion: $17,489
King Co. Contact: Judy Garcia
Funding Obligations, Restrictions or Encumbrances on County Government: 33% match (in-kind)
Estimated Benefit to County's GF Relative to Projected 2010 Deficit: N/A

Grant: US DOJ - OJP/BJA Edward Byrne Memorial JAG Formula Grant Program
Project Description: LSJI: Document Exchange - This project will address the lack of digital document management that exists between law enforcement and the courts in the KC criminal justice work flow. The Integrated Document Exchange Project will develop a capacity for the county's criminal justice operations to receive both digital documents and/or XML data feeds, digest those feeds, store the data into systems of record and produce digital documents as applicable.

Agency/Division Requesting Funds: OMB, CJ agencies and LSJ-I
Collaborating Agencies/Partners: LSJ-I / OIRM
Amount Requested: $299,621
Direct Funding / Pass-through: Direct
Status: Awarded
Anticipated Outcomes: Improved information flow and efficiency.
Estimated Duration: 2 years
Estimated Costs for Completion: $961,345
King Co. Contact: Trevor Esko
Funding Obligations, Restrictions or Encumbrances on County Government: The entire $299,621 is one-time funding. No King County match is required. However, additional funding will be identified to complete the project in 2010 and 2011.
Estimated Benefit to County's GF Relative to Projected 2010 Deficit: N/A

Grant: US DOJ - OJP/BJA Edward Byrne Memorial JAG Formula Grant Program
Project Description: Replacement of KC Sheriff's Records Management (IRIS) and Evidence Management (TESS) Systems - These systems, essential to the investigation and prosecution of criminal cases, were developed over 10 years ago and are in critical need of replacement to handle the heavy, multi-user wireless environment in which the Sheriff's Office now operates.

Agency/Division Requesting Funds: OMB and Sheriff's Office
Amount Requested: $879,825
Direct Funding / Pass-through: Direct
Status: Awarded
Anticipated Outcomes: Keep deputies in the field by reducing travel time for system access. Reduced costs to maintain antiquated, unsupported system. Real-time information sharing with entire Sheriff's Office and with regional partners. Reliable incident-based processing.
Estimated Duration: 2 years
Estimated Costs for Completion: $5.6 million
King Co. Contact: DeWayne Pitts or Joe Lewis
Funding Obligations, Restrictions or Encumbrances on County Government: The entire $879,825 is one-time funding. No King County match is required. However, additional funding will be required. $2.3 million was appropriated in 2009. The Byrne JAG award will be used to offset the amount of debt issued to fund the 2009 appropriation. Additional funding is required to complete the project.
Estimated Benefit to County's GF Relative to Projected 2010 Deficit: Reduce GF debt service.

Collaboration with Regional Partners (ARRA Funding Application Support)

Grant: Broadband Technology Opportunities Program (BTOP) - Public Computer Centers category

Project Description: Community Learning Space in Lakewood Park Project. TAF is seeking funding to support the construction of and programming at its Community Learning Space, which will be located in King County's Lakewood Park in White Center. Specifically, the grant application requests funding for the building's second floor, which will house four wireless learning labs and an academic support center. Launched in 2005, the Community Learning Space is a $14 million public-private partnership involving TAF and King County, with the support of private individuals and foundations, community groups, and local businesses.

Partner Requesting Funds: Technology Access Foundation (TAF)

Additional Partners: Dept of Natural Resources and Parks/Parks and Solid Waste Divisions in collaboration with OIRM; King County Executive; King County Housing Authority; Highline School District; White Center Community Development Association.

King County's Role: As the landowner, King County Parks will provide project oversight and coordinate other details (permitting, liaising with the community, Parks maintenance staff, etc). The Solid Waste Division has provided technical support and guidance regarding the project's green building aspects and use of salvaged materials. OIRM has expressed support for the project and can provide technical assistance in the future.

Status: Denied

TRANSPORTATION

Grant: USDOT - Federal Transit Administration.
Project Description: Full Size Fast Charge Battery Electric Bus Deployment Project. This project presents a unique and innovative opportunity for the
United States Federal Government, through the Department of Transportation's Federal Transit Administration (FTA), to make a direct capital investment in five distinct public transportation agencies located in three different states. As proposed, the project will significantly reduce greenhouse gas (GHG) emissions generated by the transit bus fleet operations, as well as significant reduction in energy consumption at each of these agencies, and are to be evaluated under both criteria. This will be accomplished by replacing 16 conventionally fueled diesel buses with the EcoRide™ 35' Composite-Body Electric Transit Bus manufactured by Proterra LLC, headquartered in Golden, Colorado. The expected minimum useful life of capital purchased under this grant is 12-years or 500,000-miles of bus operation.

Agency/Division Requesting Funds: DOT Transit
Amount Requested: $4,750,000. Part of a $24,956,079 collaborative national grant proposal with four other transit agencies located in three states.
Direct Funding / Pass-through: Direct
Status: Denied
Anticipated Outcomes: Development of next generation all electric transit vehicle. Validation that replacement of diesel buses with zero emissions electric bus is a viable option. Reduction of transit systems overall energy consumption and greenhouse gas emission.
Estimated Duration: 3 years
Estimated Costs for Completion: $7,150,000
King Co. Contact: Peter Heffernan
Funding Obligations, Restrictions or Encumbrances on County Government: $2,400,000 in County funds budgeted for acquisition of buses, operation and maintenance. Obligation to maintain vehicles, but they are replacements for current vehicles. Obligation to maintain the charging station infrastructure once installed either through standard maintenance operations or through a contract with a third party.
Estimated Benefit to County's GF Relative to Projected 2010 Deficit: N/A

Grant: US EPA Climate Showcase Communities Program
Project Description: Northgate Transit Oriented Development Project. Grant will cover the cost of a master planning study on an energy efficient/low income housing Transit Oriented Development on county property at the Northgate Transit Center.

Agency/Division Requesting Funds: DOT
Amount Requested: $ 500,000
Direct Funding / Pass-through: Direct
Status: Denied
Anticipated Outcomes: A Master plan for a future Northgate Transit Oriented development that will identify project requirements, timelines and specifications. Will maintain/create jobs for up to 5 people.
Estimated Duration: 13 months
Estimated Costs for Completion: $ 750,000
King Co. Contact: David Morrison
Funding Obligations, Restrictions or Encumbrances on County Government: Match to grant funds will come from the Seattle Housing Authority and King County TOD staff costs.
Estimated Benefit to County's GF Relative to Projected 2010 Deficit: N/A

Grant: US FEMA - Transit Security Grant Program
Project Description: Metro Transit Police (MTP) and Sound Transit Police (STP). Proposal to create a Joint Transit Anti-terrorism Team (JTAT) chartered to focus on: 1) Providing a visible deterrence and plainclothes presence in the bus and rail system focused on identifying potential terrorist threats, countermeasures, and programs, 2) Providing a counter-surveillance capability for both transit systems, 3) Conducting joint operations with federal agencies such as TSA VIPR operations, 4) Conducting joint operations with the Seattle Rapid Deployment Force and FBI Joint Terrorism Task Force, 5) Conducting joint investigations with area law enforcement and FBI Joint Terrorism Task Force, 6) Conducting terrorism awareness training for non-law enforcement transit agency staff, 7) Developing a written Joint Anti-Terrorism Program Plan for approval by KCM and ST, 7) Provide quarterly anti-terrorism program updates to KCM and ST management teams.

Agency/Division Requesting Funds: DOT Transit
Amount Requested: $1,906,530
Direct Funding / Pass-through: Direct
Status: Awarded
Anticipated Outcomes: Will provide funding for three King County Metro Transit Police and two Sound Transit Police officers. This project enables each transit police agency to conduct independent anti-terrorism efforts in their respective areas of responsibility as well as conducting joint operations that will constitute the bulk of the JTAT operations.
Estimated Duration: Three years
Estimated Costs for Completion: $1,906,530
King Co. Contact: Peter Heffernan
Funding Obligations, Restrictions or Encumbrances on County Government: N/A
Estimated Benefit to County's GF Relative to Projected 2010 Deficit: N/A

Grant: US DOE Clean Cities Petroleum Reductions Technology Program
Project Description: Grant will cover the incremental cost to purchase up to 96 alternative fuel vehicles of different types and sizes for use in the KCDOT Fleet Division and Transit Division. Vehicles would be a mix of Compressed Natural Gas, plug-in hybrid, hybrid and electric work cars. Funding would pay for electric vehicle charging station infrastructure as well.

Agency/Division Requesting Funds: KCDOT / Transit and Fleet Divisions
Collaborating Agencies/Partners: Puget Sound Clean Cities Coalition
Amount Requested: ($5,232,652) $4,232,652 for vehicles and an additional $1,000,000 for electric vehicle charging infrastructure. Part of a regional $15,000,000 Clean Cities proposal.
Direct Funding / Pass-through: Pass-through. Up to $5,232,652 would pass through the Puget Sound Clean Air Agency to the County as a sub-grant.
Status: Awarded
Anticipated Outcomes: Reduced operating costs due to fuel savings and newer vehicles. Reduced GHG emissions, improving regional air quality.
Estimated Duration: 2 Years
Estimated Costs for Completion: Up to $8,369,424 with $7,369,424 for vehicles and $1,000,000 for electric vehicle charging infrastructure.
King Co. Contact: David Morrison
Funding Obligations, Restrictions or Encumbrances on County Government: $3,136,772 in County funds budgeted for the purchase of vehicles, plus grant amount of $4,232,652 in grant funds. Additional $1,000,000 to install electric vehicle charging infrastructure. Obligation to maintain vehicles, but they are replacements for current vehicles. Obligation to maintain the charging station infrastructure once installed either through standard maintenance operations or through a contract with a third party.
Estimated Benefit to County's GF Relative to Projected 2010 Deficit: N/A

Grant: US EPA Clean Diesel Funding Assistance
Project Description: Grant will cover the incremental cost of Clean diesel and alternative fuel vehicles, diesel filters, and biodiesel fuel.

Agency/Division Requesting Funds: KCDOT / Transit / Fleet / Airport Divisions
Amount Requested: $ 1,385,283
Direct Funding / Pass-through: Direct
Status: Denied
Anticipated Outcomes: Reduced operating cost due to more efficient use of fuel, reduced emissions and improving regional air quality.
Estimated Duration: 2 Years
Estimated Costs for Completion: $4,535,718
King Co. Contact: David Morrison
Funding Obligations, Restrictions or Encumbrances on County Government: Total of $3,150,435 in County funds (current appropriations) to cover local match of grant. Obligation to maintain vehicles, but they are replacements for current vehicles.
Estimated Benefit to County's GF Relative to Projected 2010 Deficit: N/A

Grant: Federal Transit Administration ARRA Formula Distribution
Project Description: Project will provide funding to maintain Transit Vehicle Maintenance activities on revenue fleet vehicles.

Agency/Division Requesting Funds: KCDOT / Transit Division
Amount Requested: $25,000,000
Direct Funding / Pass-through: Direct
Status: Awarded
Anticipated Outcomes: Will maintain current level and standards for Transit Vehicle maintenance, preserving approximately 190 jobs
Estimated Duration: 1 Year
Estimated Costs for Completion: $25,000,000 to fully expend this grant, the full Transit vehicle maintenance budget for 2009 is $97,636,366 No local match is required to match the ARRA funding.
King Co. Contact: Peter Heffernan
Funding Obligations, Restrictions or Encumbrances on County Government: $6,250,000 additional funding must be spent as local match (current County appropriation)
Estimated Benefit to County's GF Relative to Projected 2010 Deficit: N/A

Grant: Federal Transit Administration ARRA Formula Distribution
Project Description: Purchase 60 40-Foot hybrid diesel electric buses

Agency/Division Requesting Funds: KCDOT / Transit Division
Amount Requested: $35,784,365, reflecting proposed amendment to awarded FTA grant
Direct Funding / Pass-through: Direct
Status: Awarded
Anticipated Outcomes: Will provide funding for acquisition of transit bus fleet, increasing the number of hybrid buses, lowering life cycle costs and operating costs.
Estimated Duration: 5 Years
Estimated Costs for Completion: $57,425,671 to fully expend this grant. Total project cost $396,490,000. No local match is required to match the ARRA funding.
King Co. Contact: Peter Heffernan
Funding Obligations, Restrictions or Encumbrances on County Government: Total of $11,485,134 in County funds (current appropriations) to cover local match of grant. Obligation to maintain vehicles, but they are replacements for current vehicles.
Estimated Benefit to County's GF Relative to Projected 2010 Deficit: N/A

Grant: Transit Operating Assistance (ARRA)
Project Description: Amendment to awarded FTA Stimulus grant of $45,940,537 for bus acquisition. Following change to the program by Congress and the FTA allowing operating assistance, amendment to contract proposed to shift $10,156,172 to operating assistance. Project will provide operating assistance to maintain transit service levels.

Agency/Division Requesting Funds: KCDOT / Transit Division
Amount Requested: $10,156,172 reflecting proposed amendment to awarded FTA grant
Direct Funding / Pass-through: Direct
Status: FTA approved amendment to original awarded
Anticipated Outcomes: Will help maintain operating budget and service levels for transit.
Estimated Duration: 1 Year
Estimated Costs for Completion $10,000,000 to fully expend this grant, with the expenditures coming from driver salaries and benefits contained in the Transit Operating budget.
King Co. Contact: Peter Heffernan
Funding Obligations, Restrictions or Encumbrances on County Government:
Estimated Benefit to County's GF Relative to Projected 2010 Deficit:

Grant: ARRA/FHWA Transportation Funds
Project Description: Construct a pedestrian walkway along the SW 98th Street corridor between 12th Avenue SW and 11th Avenue SW. The paved pathway will be 12 feet wide with ramps and stairway elements that meet Americans with Disability Act design standards. Lighting and other design considerations have been included to increase the safety and attractiveness of the facility.

Agency/Division Requesting Funds: KCDOT / Roads Services Division
Amount Requested: $1,498,000
Direct Funding / Pass-through: Pass-through WSDOT Highways and Local Programs Office. *Project prioritized through the Puget Sound Regional Council Regional Planning and King Project Evaluation Committee processes.*
Status: Awarded
Anticipated Outcomes: The walkway will facilitate walking, bicycling, stroller and wheelchair use between the newly constructed Greenbridge community and the White Center business district. The project satisfies an immediate need for pedestrian connectivity by crossing a stormwater pond and ascending a steep section of slope.
Estimated Duration: 6 months
Estimated Costs for Completion: $1,063,950
King Co. Contact: Susan Oxholm
Funding Obligations, Restrictions or Encumbrances on County Government: Obligation to maintain facility once constructed. (Located within the North Highline PAA.)
Estimated Benefit to County's GF Relative to Projected 2010 Deficit: N/A

Collaboration with Regional Partners (ARRA Funding Application Support)

Grant: US DOE Transportation Electrification Program
Project Description: KC is part of a regional partnership with Puget Sound Energy and Cities of Bellevue, Sammamish, Issaquah and Renton as part of a national consortium developed by Ford. Total nationwide proposal is $200 million. King County and its partner cities will provide vehicle parking space in park and rides and other locations where electric vehicle charging infrastructure can be installed.
Partner Requesting Funds: Ford Motor Company
Additional Partners: Puget Sound Energy and Cities of Bellevue, Sammamish, Issaquah and Renton
King County's Role: King County would dedicate up to 200 parking stalls at County facilities and park and rides for electric vehicle charging stations. Up to $2 million to pay for installation of charging stations would be funded out of other DOE proposals or state paratransit funds. KCDOT Access Transportation program will receive 15 Ford Azure plug-in hybrid mini-buses, worth approximately $2,775,000, that will significantly reduce operating costs. Because the vehicles would replace current vehicles, no net increase in fleet size. The 15 Ford vehicles would require routine care and maintenance.
Status: Denied. Ford was unable to reach agreement with USDOE, declined the award and cancelled the project.

Grant: USDOE Transportation Electrification Program
Project Description: KC is part of a regional partnership with the City of Seattle and other participants as part of a national consortium developed by Ecotech. Total nationwide proposal is $175 million. King County would receive charging stations worth $1,850,000.
Partner Requesting Funds: Nissan / EcoTech
Additional Partners: City of Seattle and other participants
King County's Role: King County would dedicate parking stalls, purchase up to 74 fully electric 5 passenger Nissan vehicles, at a total price of approximately $2,220,000, for use in Metro Transit's Vanshare/Vanpool program and in County Fleet operations. Fund source for the vans would be annual vanpool appropriations from WSDOT and annual local County appropriations. In return, King County would receive approximately 2.5 charging stations per vehicle installed at sites specified by the County. Obligation to maintain vehicles, but they are replacements for current gas powered vehicles. King County will be obligated to maintain the charging station infrastructure once installed either through standard maintenance operations or through a contract with a third party. Additional costs to be determined for electrical service upgrades to selected charging station sites. Would be recouped over time through energy rebates.
Status: Awarded – Nissan announced fully funded. Discussions are beginning on final allocation of vehicles and charging infrastructure amongst project partners.

Grant: USDOE Transportation Electrification Program
Project Description: King County is part of a regional partnership with charging station and battery exchange station manufacturer Better Place. Total nationwide proposal is $75 million. King County would receive charging stations and/or battery exchange stations installed at selected locations around the County
Partner Requesting Funds: Better Place

Additional Partners:

King County's Role: The proposal would have KC purchasing up to 10 Ford Azure plug-in hybrid mini-buses using WSDOT paratransit appropriations to use as match for vehicle charging stations. In return, King County would receive charging stations and/or battery exchange stations, worth approximately $1,000,000, installed at selected locations around the County. King County will be obligated to maintain vehicles, but they are replacements for current gas powered vehicles. Obligation to maintain the charging station infrastructure once installed either through standard maintenance operations or through a contract with a third party. Potential costs of bringing sufficient electrical power to selected sites. Would be recouped over time through energy rebates.

Status: Denied

WORKFORCE TRAINING

Grant: US DOL Work Training—Summer Youth
Project Description: Summer youth employment for low-income youth ages 16-24
Agency/Division Requesting Funds: WTP, CSD, DCHS
Amount Requested: $1,614,445
Direct Funding / Pass-through: pass-through the WA Department of Employment Security to the Workforce Development Council (WDC) via formula. King County submitted an RFP to WDC
Status: Awarded
Anticipated Outcomes: Will help 530 youth to get jobs.
Estimated Duration: Ends in September 2009
Estimated Costs for Completion: N/A
King Co. Contact: George Dignan
Funding Obligations, Restrictions or Encumbrances on County Government: N/A
Estimated Benefit to County's GF Relative to Projected 2010 Deficit: N/A

Grant: US DOL Work Training— Adult Dislocated Workers
Project Description: Dislocated Worker Program funding for adults who have been laid-off.
Agency/Division Requesting Funds: WTP, CSD, DCHS
Amount Requested: $1,426,964
Direct Funding / Pass-through: pass-through the WA Department of Employment Security to the Workforce Development Council (WDC) via formula. King County submitted an RFP to WDC
Status: Awarded
Anticipated Outcomes: Will provide job search assistance and training for 250 dislocated workers.
Estimated Duration: 2010
Estimated Costs for Completion: N/A
King Co. Contact: George Dignan
Funding Obligations, Restrictions or Encumbrances on County Government: N/A
Estimated Benefit to County's GF Relative to Projected 2010 Deficit: N/A

Grant: US EPA Brownfields
Project Description: Brownfields Training Proposal to assist workers in training for environmental clean-up.
Agency/Division Requesting Funds: WTP, CSD, DCHS
Amount Requested: $500,000
Direct Funding / Pass-through: Direct
Status: Denied
Anticipated Outcomes: Train 147 participants
Estimated Duration: Three years
Estimated Costs for Completion: N/A
King Co. Contact: George Dignan
Funding Obligations, Restrictions or Encumbrances on County Government: N/A
Estimated Benefit to County's GF Relative to Projected 2010 Deficit: N/A

Grant: NOAA – Habitat Restoration
Project Description: Salmon Projects At Work Now (SPAWN) – A multi-jurisdictional green-job-creating habitat restoration project.

Agency/Division Requesting Funds: DNRP - WLRD
Amount Requested: $3,400,000
Direct Funding / Pass-through: Direct
Status: Denied
Anticipated Outcomes: 28 small-scale salmon restoration projects ($50,000 range) throughout King County resulting in 265 jobs created and maintained.
Estimated Duration: 2 years
Estimated Costs for Completion: $4,223,718
King Co. Contact: Mary Maier
Funding Obligations, Restrictions or Encumbrances on County Government: N/A
Estimated Benefit to County's GF Relative to Projected 2010 Deficit: N/A

Grant: US DOL Work Training—Winter Youth Employment
Project Description: Winter youth employment for low-income youth ages 16-24
Agency/Division Requesting Funds: WTP, CSD, DCHS

Amount Requested: $150,000
Direct Funding / Pass-through: pass-through the WA Department of Employment Security to the Workforce Development Council (WDC) via formula. King County submitted an RFP to WDC
Status: Awarded
Anticipated Outcomes: 25 youth served
Estimated Duration: December 18, 2009 - April 30, 2010
Estimated Costs for Completion:
King Co. Contact: George Dignan
Funding Obligations, Restrictions or Encumbrances on County Government: N/A
Estimated Benefit to County's GF Relative to Projected 2010 Deficit: N/A