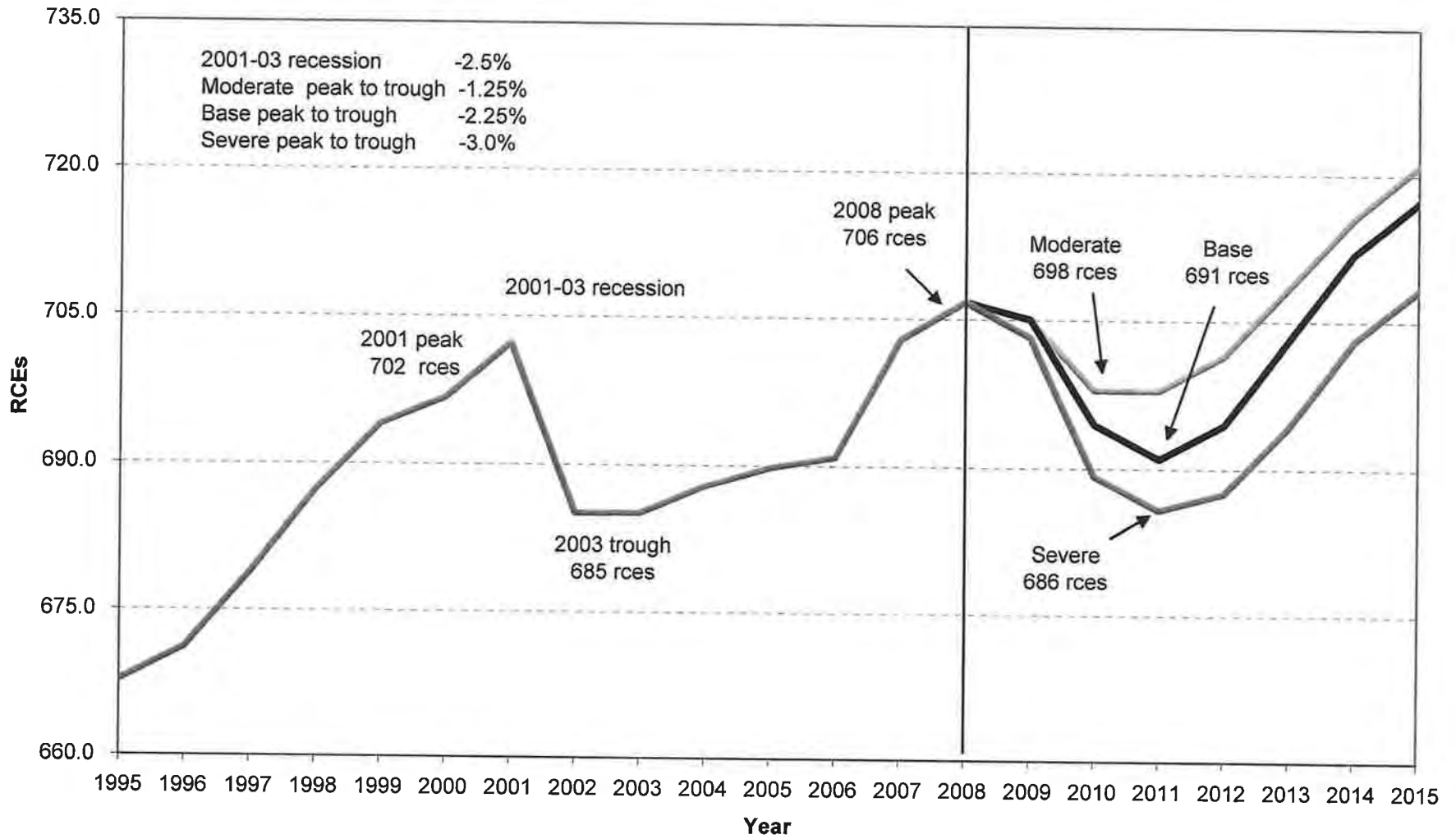


Draft March 10, 2009

**Wastewater Treatment Division Residential Customer Equivalents (RCEs)
2009 Preliminary Projections**

| | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 |
|----------------------------|-------|----------------------------|--------|--------|-------|-------|-------|
| 2009 Adopted Budget | | | | | | | |
| RCEs | 706.5 | 706.5 | 708.3 | 710.1 | 713.6 | 718.6 | 723.8 |
| percent change | 0.51% | 0.00% | 0.25% | 0.25% | 0.50% | 0.70% | 0.72% |
| | | <u>2009-2011 Recession</u> | | | | | |
| Moderate Recession | | | | | | | |
| RCEs | 706.8 | 705.1 | 698.0 | 698.0 | 701.5 | 708.5 | 715.6 |
| percent change | 0.55% | -0.25% | -1.00% | 0.00% | 0.50% | 1.00% | 1.00% |
| Base Case | | | | | | | |
| RCEs | 706.8 | 705.1 | 694.5 | 691.0 | 694.5 | 703.2 | 712.0 |
| percent change | 0.55% | -0.25% | -1.50% | -0.50% | 0.50% | 1.25% | 1.25% |
| Severe Recession | | | | | | | |
| RCEs | 706.8 | 703.3 | 689.2 | 685.8 | 687.5 | 694.4 | 703.1 |
| percent change | 0.55% | -0.50% | -2.00% | -0.50% | 0.25% | 1.00% | 1.25% |

Wastewater Treatment Division Residential Customer Equivalents (RCEs) Comparison of Recession Scenarios



b

Wastewater Treatment Division New Connections by Year Comparison of Recession Scenarios

