## PARTNERING WITH METRO

## 2023 Regional Project Schedule



### Introduction

Metro Connects is King County Metro Transit's vision for providing more service, more choices and one easy-to-use system over the next 30 years. As Metro's long-range service and capital vision, Metro Connects describes how Metro will work toward a regional, innovative and integrated mobility network that is safe, equitable and sustainable. This system will support healthy communities, a thriving economy and a sustainable environment. The Regional Transit Committee and King County Council adopted an updated version of Metro Connects in 2021.

The "Implementation of Metro Connects: Policies and Planning" section of Metro Connects discusses how Metro will use adopted policies and existing planning processes to implement Metro Connects, while considering community and city input. For example, Metro's biennial budget will support near-term progress towards Metro Connects, including funding of capital projects and service changes (in alignment with Metro's Service Guidelines and community engagement).

The Regional Project Schedule is a communication tool that identifies the timing for implementing major mobility projects and capital projects throughout King County on a six-year time horizon. Metro Connects commits Metro to annual updates of the Regional Project Schedule.

#### **Table**

See page two



# 2023 Regional Project Schedule

	Projects	Location	Partner* or	2023–2024	2025–2026**	2027–2028*
	110,000		Metro		2023 2020	2027 2020
MAJOR MOBILITY PROJECTS	Link Expansion Restructures	N Seattle & Shoreline		Lynnwood Link Connections		
		Eastside cities			East Link Connections	
		Federal Way			South Link Connections	
	BRT Expansion Restructures	Seattle (Madison)		G Line		
		Bothell - Shoreline			ST Stride S3 (SR 522)	
		Bellevue - Burien			ST Stride S1 (I-405 S)	
		Bellevue - Lynnwood				ST Stride S2 (I-405 N)
	Other Mobility Projects	Seattle & Vashon Island			Seattle & Vashon Service Recovery	
	RAPIDRIDE					
MAJOR CAPITAL PROJECTS	H Line	Burien - Seattle	Partnership	Construction and Completion		
	G Line	Seattle (Madison)	Partnership	Construction and Completion		
	I Line	Renton - Kent - Auburn	Metro	Design and Construction	Construction and Completion	
	J Line	Seattle (Eastlake)	Partnership	Project Planning and Design	Construction	Construction and Completion
	R Line	Seattle (Rainier)	Metro	Project Planning and Design	Design and Construction	Construction
	K Line	Kirkland - Bellevue	Metro	Project Planning	Project Planning and Design	Construction**
	CORRIDOR IMPROVEMENTS					
	Spot Improvements	County-wide	Metro	Ongoing program	Ongoing program	Ongoing program
	Route 40 Improvements Route 44 Improvements	Seattle Seattle	Partnership Partnership	Design and Construction Construction & Completion		
	Route 48 Improvements	Seattle	Partnership	Design and Construction		
	Route 36 Improvements	Seattle	Metro	Project Planning and Design	Design and Construction	Construction and Completion
	Route 5 Improvements	Seattle	Metro	Project Planning and Design	Design and Construction	Construction and Completion
	Route 165 Improvements Route 181 Improvements	Kent - Des Moines Federal Way - Auburn	Metro Metro	Complete Planning and Design Complete Planning and Design	Construction and Completion Construction and Completion	
	N 130th St (East of I-5)	Seattle	Partnership	Planning and Design	Design and Construction	Construction and Completion
	Harrison Street	Seattle	Partnership	Planning and Conceptual Plan	Design	Design and Construction <sup>†</sup>
	Bellevue Connector	Bellevue	Partnership	Design	Design	Design and Construction <sup>†</sup>
	CONNECTING TO TRANSIT  Bus Stop Improvements	County-wide	Metro	Ongoing program	Ongoing program	Ongoing program
	East Link	East KC cities	Partnership	Design and Construction	Construction and Completion	ongoing program
	Downtown Redmond Link	Redmond Town Center	Partnership	Design and Construction	Construction and Completion	
	Lynnwood Link	Northgate - Lynnwood	Partnership  Partnership	Construction and Completion Complete Planning and Design	Construction and Completion	
	Federal Way Link 130th Station Partnership	South KC cities Seattle	Partnership Partnership	Complete Planning and Design	Construction and Completion Construction and Completion	
	405 BRT Passenger Imp.	Kirkland	Partnership		Design and Construction	Construction and Completion
	405 BRT South Renton TC	Renton	Partnership	Design and Construction	Construction and Completion	•
	Kent Station Layover	Kent	Partnership	Design and Construction	Construction and Completion	
	12th and Jackson Hub TRANSIT ORIENTED COMMU	Seattle NITIES	Metro	Project Planning and Design	Construction and Completion	
	Burien TOD	Burien Transit Center	Metro/King	Planning and Design	Design and Construction <sup>†</sup>	
	Kenmore TOD	Kenmore	County Partnership	Concept development	Planning and Design	Design and Construction <sup>†</sup>
			Metro/King			
	Shoreline TOD	Shoreline (Aurora)	County	Concept development	Planning and Design	Design and Construction <sup>†</sup>
	OPERATIONAL FACILITIES Interim Base	Seattle	Metro	see "Interim Base" line below		
	South Annex Base	Seattle	Metro	Planning and Design	Design and Construction	Opens for operations; 250 BEBs
	BASE ELECTRIFICATION					
	Interim Base East Base	Seattle Bellevue	Metro Metro	Design and Construction Planning	Opens for operations; 120 BEBs Planning and Design	Design and Construction
	South Base	Seattle	Metro	Tidilling	rianning and besign	Planning
	Ryerson Base	Seattle	Metro			Planning
	Atlantic/Central Base	Seattle	Metro	Planning and Design	Design and Construction	Construction
	Bellevue Base North Base	Bellevue Shoreline	Metro Metro			Planning Planning
	VEHICLE INFRASTRUCTURE					
	Burien Layover Charging	Burien	Metro	Design	Construction	
	Kent Layover Charging S. Renton Layover Charging	Kent Renton	Metro Metro	Design Planning and Design	Construction Construction	
	Kent DesMoines					
	Layover Charging	Kent	Metro	Design	Construction	
	Federal Way Transit Center Layover Charging	Federal Way	Metro	Design	Construction (pending Sound Transit's schedule)	
	Additional Layover Charging	Locations TBD		Study and Planning	Ongoing Design and Construction	Ongoing design and
			Motro	(multiple bases)	3 3 3	Construction
	Route 48 Trolley  FLEET	Seattle	Metro	Design	Construction and Completion	
	Battery Electric Bus (BEB)	County-wide	Metro		Up to 120 BEBs	Up to 250 BEBs
	Trolley	Seattle	Metro			Up to 30 additional trolleys
	5-Door Hybrid (G-LINE)	Seattle	Metro	Begin service		

<sup>\*</sup> Partnership indicates projects that are delivered or supported via funding or in-kind contribution via a partnership agreement with Sound Transit or jurisdiction.

<sup>\*\*</sup> Because King County elections are moving to even years, the county biennial budget process needs to move to odd years. This will require a transition period, and for now, Metro is still using the current biennium timing to communicate plans.

<sup>†</sup> Pending funding availability.