

15975

Attachment F: Major Maintenance Capital Improvement Program, dated 11-16-07

	2008	2009	2010	2011	2012	2013	Total 2008 - 2013
3421/MAJOR MAINTENANCE RESERVE FUND							
302214 General Debt Service	691,600						691,600
341299 General General Bldg Emergent Projects	455,000	500,000	500,000	500,000	500,000	500,000	2,955,000
341602 Youth - Alder Fire Alarm Systems	175,100		447,000				622,100
342012 KCCF Roof Coverings	807,000						807,000
342400 Admin Bldg Domestic Water Piping Replacement Phase	(500,000)						(500,000)
342403 Admin Bldg Boxes (VAV, Mixing)			100,000	110,000			210,000
342412 Admin Bldg Wall Finishes			54,000	20,000			74,000
342413 Admin Bldg Floor Finishes			50,000				50,000
342414 Admin Bldg Roof Coverings			100,000				100,000
342415 Admin Bldg Heat Generating Systems			91,000				91,000
342416 BD Evidence & Lab-Office Exterior Wall Finishes						12,000	12,000
342417 BD Evidence & Lab-Whse Exterior Wall Finishes			25,000				25,000
342421 BD Evidence & Lab-Whse Distribution Systems			30,000	220,000			250,000
342422 BD Evidence & Lab-Whse Controls and Instrumentatio							4,500
342427 Black River Fittings						4,500	4,500
342431 Black River Wall Finishes		158,700				49,000	49,000
342434 Black River Interior Doors						57,000	57,000
342437 PH Renton Plumbing Fixtures		30,000					30,000
342438 Courthouse Heat Generating Systems	176,327						176,327
342440 Courthouse Window Repair Phase 1, 2, & 3 Construct		1,905,400	2,059,400				3,964,800
342445 Courthouse Domestic Water Distribution (Repipe)	100,000	350,000	280,000				730,000
342446 Courthouse Plumbing Fixtures				30,000	200,000		430,000
342449 Courthouse Lighting and Branch Wiring		500,000	500,000	546,000			1,546,000
342451 Courthouse Fittings					346,000		346,000
342453 Courthouse Wall Finishes						210,000	210,000
342454 Courthouse Exterior Walls		65,000	405,000				470,000
342458 Courthouse Controls and Instrumentation		562,000					562,000
342459 Courthouse Testing and Balancing							551,200
342460 Courthouse Floor Finishes	551,200	278,350	292,330	110,000	100,000		1,085,080
342463 Courthouse Storm Sewer	304,400	18,000					18,000
342465 RJC-Detention Wall Finishes				175,000	75,000		250,000
342468 DC Aukeen Communications and Security		15,000				15,000	15,000
342470 DC Aukeen Site Lighting						49,000	49,000
342471 DC Aukeen Parking Lots							23,000
342473 DC Aukeen Exterior Wall Finishes				23,000			27,000
342474 DC Issaquah Wall Finishes							58,912
342476 DC Issaquah Testing and Balancing						78,000	78,000
342478 DC NE Redmond Parking Lots	58,912						58,912
342479 DC NE Redmond Wall Finishes				21,000			21,000

