# Text File

**File Number: 2012-0352**

**Agenda Date:** **Version:** 1 **Status:** In Committee

**In Control:** **File Type:** Ordinance

Drafter

Clerk 08/27/2012

title

AN ORDINANCE making supplemental appropriations of $65,000 to real estate services, $195,269 to physical environment general fund transfers, $206,000 to the parks and recreation - open space construction fund, $206,000 to the real estate excise tax 1 fund, and $1,449,104 to the open space non-bond capital fund; and amending the 2012 Budget Ordinance, Ordinance 17232, Sections 28, 115 and 122, as amended, and Attachments B and D, as amended.

.body

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. Ordinance 17232, Section 28, as amended, is hereby amended by adding thereto and inserting therein the following:

REAL ESTATE SERVICES - From the general fund, there is hereby appropriated to:

| | |
|---|---|
| Real estate services | $65,000 |

SECTION 2. Ordinance 17232, Section 45, as amended, is hereby amended by adding thereto and inserting therein the following:

PHYSICAL ENVIRONMENT GF TRANSFERS - From the general fund, there is hereby

appropriated to:

| | |
|---|---|
| Physical environment GF transfers | $195,629 |

SECTION 3. Ordinance 17232, Section 115, as amended, is hereby amended by adding thereto and inserting therein the following:

CAPITAL IMPROVEMENT PROGRAM - From the several capital improvement project funds there are hereby appropriated and authorized to be disbursed the following amounts for the specific projects identified in Attachment A to this ordinance.

| **Fund** | **Fund Name** | **2012** |
|---|---|---|
| 3160 | PARKS AND RECREATION - OPEN SPACE CONSTRUCTION | $206,000 |
| 3681 | REAL ESTATE EXCISE TAX #1 (REET 1) | $206,000 |
| | **TOTAL** | **$412,000** |

SECTION 4. Attachment A to this ordinance hereby amends Attachment B to Ordinance 17232, as amended, by adding thereto and inserting therein the projects listed in Attachment A to this ordinance.

SECTION 5. Ordinance 17232, Section 117, as amended, is hereby amended by adding thereto and inserting therein the following:

SURFACE WATER CAPITAL IMPROVEMENT PROGRAM - IMPROVEMENT - From the surface water capital improvement fund there is hereby appropriated and authorized to be disbursed the following amounts for the specific projects identified in Attachment B to this ordinance.

| **Fund** | **Fund Name** | **2012** |
|---|---|---|
| 3522 | OS KC NON BND FND SUBFUND | $1,449,104 |
| | **TOTAL** | **$1,449,104** |

SECTION 6. Attachment B to this ordinance hereby amends Attachment D to Ordinance 17232, as amended, by adding thereto and inserting therein the projects listed in Attachment B to this ordinance.

| ATTACHMENT A GENERAL GOVERNMENT CAPITAL IMPROVEMENT PROGRAM, dated May 2, 2012 | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | |
| **Fund Title** | **Project** | **Project Name** | **2012** | **2013** | **2014** | **2015** | **2016** | **2017** | **Grand Total** |
| **3160/PARKS & RECREATION - OPEN SPACE CONSTRUCTION** | | | | | | | | | |
| | 316718 | Regional Trails Surface Improvements | 206,000 | | | | | | 206,000 |
| 3160/PARKS & RECREATION - OPEN SPACE CONSTRUCTION Total | | | **206,000** | | | | | | **206,000** |
| | | | | | | | | | |
| **3681/REAL ESTATE EXCISE TAX #1 (REET 1)** | | | | | | | | | |
| | 368116 | REET I TRANSFER TO 3160 | 206,000 | | | | | | 206,000 |
| 3681/REAL ESTATE EXCISE TAX #1 (REET 1) | | | **206,000** | | | | | | **206,000** |
| | | | | | | | | | |
| | | | | | | | | | |
| **Grand Total General Government Attachment** | | | **412,000** | | | | | | **412,000** |

| ATTACHMENT B SURFACE WATER MANAGEMENT CAPITAL IMPROVEMENT PROGRAM, dated May 2, 2012 | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | |
| **Fund Title** | **Project** | **Project Name** | **2012** | **2013** | **2014** | **2015** | **2016** | **2017** | **Grand Total** |
| 3522/OPEN SPACE NON-BOND COUNTY PROJECTS | | | | | | | | | |
| | 352445 | BNSF/FHWA Grant | 1,449,104 | | | | | | 1,449,104 |
| 3522/OPEN SPACE NON-BOND COUNTY PROJECTS Total | | | 1,449,104 | | | | | | 1,449,104 |
| | | | | | | | | | |
| **Grand Total Surface Water Management Attachment** | | | **1,449,104** | | | | | | **1,449,104** |