

Appendix F: *Project Performance Details*

Project performance details for the Executive dashboard.

Strategic Objective	Goal	Project	KC Dept	LTD	LTD	Reporting Status	Project Status - All	Project Status - Active Projects Only		08 Schedule Extension?	Data Source
				Appropriation Amount	Expenditures Amount			Value	Color		
Strategic Objective 1.1	G4: Risk Management	800 MHz Trunked Radio System Sprint/Nextel Rebanding	OIRM	400,000.00	0.00	Not Active	Not Yet Started			Y	12-07 PRB MMR
	G1: Efficiency	Accountable Business Transformation	DES	9,032,857.00	5,295,110.00	In Progress	On Track	On Track		N	06-08 PRB MMR
	G2: Public Access/Customer Service	ADA Broker Equipment	DOT	1,093,245.00	984,740.00	In Progress	On Track	On Track		N	07-08 PRB MMR
	G1: Efficiency	ADA Mobile Data Terminals	DOT	2,549,190.00	2,479,882.00	In Progress	On Track	On Track		Y	07-08 PRB MMR
	G1: Efficiency	ADA System Enhancements for Coordinated Transportation	DOT	209,500.00	57,226.00	In Progress	On Track	On Track		N	07-08 PRB MMR
Strategic Objective 3.2	G3: Transparency/Accountability	AFIS - Laboratory Information Management System (LIMS)	Sheriff	267,638.00	0.00	Not Active	Not Yet Started			Y	PRB Tracking
	G1: Efficiency	AFIS - Live Scan End of Life Refreshment	Sheriff	691,952.00	325,677.00	In Progress	On Track	On Track		Y	07-08 PRB MMR
Strategic Objective 1.9	G1: Efficiency	AFIS - New Generation AFIS	Sheriff	5,092,061.00	91,981.00	In Progress	On Track	On Track		N	07-08 PRB MMR
	G3: Transparency/Accountability	Agency Technology Plans	OIRM	30,000.00	0.00	Not Active	On Hold			Y	07-08 PRB MMR
Strategic Objective 4.3	G1: Efficiency	Alternative Work Station Replacement	OIRM	295,000.00	284,256.00	Completed	Complete			N/A	2007 ATR
	G1: Efficiency	Asset and Maintenance Management Systems	DNRP	4,650,000.00	2,146,268.00	In Progress	On Track	On Track		N	06-08 PRB MMR
	G4: Risk Management	Asset Management System	OIRM	147,000.00	0.00	In Progress	On Track	On Track		Y	07-08 PRB MMR
	G1: Efficiency	Bait Car Control System	Sheriff	27,753.00	0.00	Not Active	Not Yet Started			Y	PRB Tracking
	G1: Efficiency	Benefit Health Information Project	DES	4,394,355.00	3,566,647.00	Completed	Complete			N/A	2007 ATR
Strategic Objective 2.1	G4: Risk Management	BOSS Replacement	DOT	6,466,710.00	6,423,253.00	Completed	Complete			N	07-08 PRB MMR
	G2: Public Access/Customer Service	Business Continuity Program	OIRM	3,857,548.00	2,510,232.00	In Progress	On Track	On Track		Y	07-08 PRB MMR
Strategic Objective 3.3	G4: Risk Management	Capacity Charge E-Commerce	DNRP	50,000.00	41,040.00	In Progress	On Track	On Track		Y	06-08 PRB MMR
	G2: Public Access/Customer Service	Cashiering System Replacement	DNRP	264,125.00	230,000.00	Completed	Complete			N/A	2006 ATR
Strategic Objective 3.3	G1: Efficiency	CBD/CAD Integration at Port of Seattle	DPH	210,876.00	0.00	In Progress	On Track	On Track		Y	02-08 PRB MMR
	G1: Efficiency	Civil Unit Software	Sheriff	64,000.00	64,000.00	Completed	Complete			N/A	2006 ATR
	G2: Public Access/Customer Service	Client Information Systems (CIS)	DCHS	335,684.00	9,072.00	In Progress	On Track	On Track		N	07-08 PRB MMR
	G4: Risk Management	Community Corrections Application Upgrade	DAJD	549,300.00	172,040.00	In Progress	On Track	On Track		Y	07-08 PRB MMR
	G1: Efficiency	Constituent Relationship Management	DNRP	113,354.00	55,986.00	Completed	Complete			N/A	2006 ATR
	G2: Public Access/Customer Service	Constructware Replacement Project	DNRP	60,000.00	24,872.00	In Progress	On Track	On Track		Y	06-08 PRB MMR
	G4: Risk Management	Consultant Study to Replace IRIS and TESS	Sheriff	44,000.00	16,366.00	Completed	Complete			N/A	2007 ATR
	G4: Risk Management	CORE Upgrade Business Case	DJA	120,000.00	0.00	Not Active	Not Yet Started			Y	PRB Tracking
	G3: Transparency/Accountability	Countywide IT Asset Management	OIRM	300,496.00	71,162.00	In Progress	On Track	On Track		Y	07-08 PRB MMR
	G4: Risk Management	Countywide Strategic Technology Plan Update	OIRM	75,000.00	75,000.00	Completed	Complete			N/A	2006 ATR
	G4: Risk Management	Crimes Capture System 3 Upgrade	DAJD	89,000.00	86,710.00	Completed	Complete			N/A	2007 ATR
	G1: Efficiency	Criteria Based Dispatch Guidelines	DPH	395,213.00	342,946.00	Completed	Complete			N/A	2007 ATR
	G3: Transparency/Accountability	CSD-Encumbrance Management	DCHS	30,000.00	30,000.00	Completed	Complete			N/A	2006 ATR
	G1: Efficiency	Data Center Relocation	OIRM	375,000.00	375,000.00	Completed	Complete			N/A	2007 ATR
	G4: Risk Management	Data Entry System Replacement	DES	96,000.00	96,000.00	Completed	Complete			N/A	2006 ATR
	G1: Efficiency	Desktop and Departmental Server Optimization	OIRM	79,380.00	79,380.00	Completed	Complete			N/A	2007 ATR
	G2: Public Access/Customer Service	Detention Billing Information System	DAJD	618,792.00	618,792.00	In Progress	Addressing Issues	Problem		Y	07-08 PRB MMR
	G4: Risk Management	Digital Video Replacement	DOT	938,587.00	727,203.00	In Progress	On Track	On Track		Y	07-08 PRB MMR
	G1: Efficiency	Digitizing Paper Records	DCHS	330,000.00	110,095.00	Completed	Complete			N/A	2007 ATR
	G3: Transparency/Accountability	Director's Office - Data Integration	DCHS	166,607.00	149,448.00	In Progress	On Track	On Track		Y	07-08 PRB MMR
G3: Transparency/Accountability	Director's Office - Financial Dataset Conversion	DCHS	20,000.00	16,000.00	Completed	Complete			N/A	2007 ATR	
G1: Efficiency	Document Management System Replacement	DJA	425,000.00	425,000.00	Completed	Complete			N/A	2007 ATR	
G4: Risk Management	Drug Court Management Information System (DCMIS)	DJA	360,000.00	271,693.00	In Progress	On Track	On Track		N	01-08 PRB MMR	
G2: Public Access/Customer Service	E-911 Database System Upgrade	DES	2,828,192.00	83,680.00	In Progress	On Track	On Track		Y	06-08 PRB MMR	
G2: Public Access/Customer Service	E-911 Equipment Upgrade Project	DES	2,604,281.00	0.00	In Progress	On Track	On Track		N	07-08 PRB MMR	
G2: Public Access/Customer Service	E-911 Phase II Accuracy Testing	DES	263,360.00	148,145.00	Completed	Complete			N/A	2006 ATR	
G2: Public Access/Customer Service	ECR - E-Filing	DJA	1,908,512.00	1,808,591.00	Completed	Complete			N/A	2007 ATR	
G1: Efficiency	e-filing	KCDC	462,605.00	53,965.00	In Progress	On Track	On Track		Y	05-08 PRB MMR	
G2: Public Access/Customer Service	Electronic Court Records Expansion	KCDC	173,857.00	198,818.00	Completed	Complete			N/A	2006 ATR	
G1: Efficiency	Electronic Data Retrieval	OIRM	25,000.00	0.00	In Progress	On Track	On Track		Y	07-08 PRB MMR	
G1: Efficiency	Electronic Real Estate Excise Tax Submission and Processing	DES	150,000.00	0.00	In Progress	On Track	On Track		Y	07-08 PRB MMR	
Strategic Objective 1.6	G1: Efficiency	Electronic Records Management System (ERMS)	DES	3,002,772.00	1,421,653.00	In Progress	On Track	On Track		N	07-08 PRB MMR
	G4: Risk Management	Emergency Radio System Replacement (ERS) Equip Replacer	OIRM	680,196.00	28,547.49	In Progress	On Track	On Track		N	07-08 PRB MMR
Strategic Objective 3.1	G4: Risk Management	Employee Early Intervention System	Sheriff	57,500.00	0.00	In Progress	Addressing Issues	Warning		Y	07-08 PRB MMR
	G2: Public Access/Customer Service	eService	DJA	105,288.00	87,574.00	Completed	Complete			N/A	2007 ATR
Strategic Objective 2.1	G3: Transparency/Accountability	Executive Branch - IT Reorganization	OIRM	981,773.00	445,847.00	In Progress	On Track	On Track		N	07-08 PRB MMR
	G2: Public Access/Customer Service	Expansion of E-Commerce in the DJA	DJA	131,999.00	44,765.00	In Progress	On Track	On Track		Y	07-08 PRB MMR
Strategic Objective 2.1	G1: Efficiency	Facilities & Maintenance Management System	DOT	136,000.00	131,856.00	Completed	Complete			N/A	2006 ATR
	G1: Efficiency	Financial System Restructuring	DDES	191,735.00	0.00	Not Active	Cancelled			N/A	2007 ATR
	G3: Transparency/Accountability	Five Year Strategic Plan	DAJD	165,000.00	0.00	Not Active	Not Yet Started			Y	06-08 PRB MMR
	G1: Efficiency	FMD Construction Project Management System	DES	263,646.00	6,806.25	In Progress	Addressing Issues	Warning		Y	07-08 PRB MMR
	G1: Efficiency	FMLA Tracking Database	DNRP	60,000.00	60,000.00	Completed	Complete			N/A	2007 ATR
	G2: Public Access/Customer Service	GIS Street Network	DOT	199,341.00	199,341.00	In Progress	On Track	On Track		Y	07-08 PRB MMR
	G2: Public Access/Customer Service	GPS Location of Addresses	DES	1,376,000.00	1,376,000.00	Completed	Complete			N/A	2007 ATR
	G2: Public Access/Customer Service	HAVA - Accessible Voting Project	DES	4,439,500.00	3,585,030.00	Completed	Complete			N/A	2006 ATR
	G4: Risk Management	HMC Video Conferencing	KCSC	191,102.00	0.00	Not Active	Not Yet Started			Y	PRB Tracking

Strategic Objective	Goal	Project	KC Dept	LTD	LTD	Reporting Status	Project Status - All	Project Status - Active Projects Only		08 Schedule Extension?	Data Source	
				Appropriation Amount	Expenditures Amount			Value	Color			
	G4: Risk Management	Independent Technology for OPD Contractors	DCHS	50,000.00	50,000.00	Completed	Complete			N/A	2007 ATR	
Strategic Objective 4.1	G4: Risk Management	Information Security & Privacy Program	OIRM	4,701,636.00	2,628,723.00	In Progress	On Track	On Track		N	07-08 PRB MMR	
	G4: Risk Management	Information Systems Preservation	DOT	6,314,806.00	3,721,303.00	In Progress	On Track	On Track		N	2007 ATR	
	G4: Risk Management	Integrated Water Resources Modeling & Information Systems	DNRP	3,468,284.00	2,960,972.00	Completed	Complete			N/A	2007 ATR	
	G1: Efficiency	Inter-Departmental Collaboration Tools	OIRM	109,799.00	24,416.00	Not Active	On Hold			Y	07-08 PRB MMR	
	G1: Efficiency	Inventory Tracking & Asset Management	Sheriff	53,200.00	0.00	In Progress	Addressing Issues	Warning		Y	07-08 PRB MMR	
	G1: Efficiency	IRIS/TESS Replacement Project	Sheriff	297,700.00	78,807.00	In Progress	On Track	On Track		N	07-08 PRB MMR	
	G4: Risk Management	IRIS/TESS Short-Term Stabilization	Sheriff	120,200.00	115,700.00	Completed	Complete			N	03-08 PRB MMR	
Strategic Objective 1.2	G1: Efficiency	IT Project Management - Phase I	OIRM	450,193.00	142,105.00	Completed	Complete			N/A	2006 ATR	
	G1: Efficiency	IT Project Management - Phase II	OIRM	258,088.00	181,101.00	Not Active	On Hold			N	06-08 PRB MMR	
	G4: Risk Management	IT Security Enhancement Project	DJA	268,052.00	211,510.00	In Progress	On Track	On Track		Y	07-08 PRB MMR	
	G1: Efficiency	IT Strategic Plan Refresh	Sheriff	200,000.00	0.00	In Progress	On Track	On Track		N	07-08 PRB MMR	
	G1: Efficiency	Jail Health: Electronic Health Record	DPH	4,494,562.00	3,997,158.00	In Progress	Addressing Issues	Warning		Y	06-08 PRB MMR	
	G1: Efficiency	JJ Web (JWVAN Replacement)	KCSC	445,784.00	425,284.00	Completed	Complete			N/A	2006 ATR	
	G4: Risk Management	JJWEB Remediation	OIRM	248,000.00	50,609.00	In Progress	On Track	On Track		Y	07-08 PRB MMR	
	G3: Transparency/Accountability	Joint Technology Strategic Plan	DJA	86,980.00	0.00	In Progress	On Track	On Track		N	2007 ATR	
	G1: Efficiency	Juvenile Court Orders Electronic Forms	KCSC	301,215.00	71,554.00	In Progress	On Track	On Track		N	07-08 PRB MMR	
	G4: Risk Management	KCCF Structured Wiring Upgrade	DAJD	805,801.00	571,439.75	In Progress	On Track	On Track		N	07-08 PRB MMR	
	Strategic Objective 2.2	G2: Public Access/Customer Service	Kingcounty.gov Web Work	OIRM	900,000.00	310,357.00	In Progress	On Track	On Track		N	07-08 PRB MMR
	Strategic Objective 1.5	G1: Efficiency	Law, Safety and Justice Integration Program	OIRM	7,106,850.00	5,856,356.00	In Progress	On Track	On Track		Y	07-08 PRB MMR
G3: Transparency/Accountability		Legacy System Replacement	DCHS	627,500.00	593,174.00	Completed	Complete			N/A	2006 ATR	
G4: Risk Management		Mainframe Upgrade	DES	272,000.00	160,085.00	Completed	Complete			N/A	2006 ATR	
	G3: Transparency/Accountability	Milliman MedInsight Database	DES	1,110,000.00	660,000.00	In Progress	On Track	On Track		N	2007 ATR	
Strategic Objective 1.1	G1: Efficiency	MSA Enhancements Phase I (On-Line)	DES	799,097.00	647,045.00	Completed	Complete			N/A	2007 ATR	
Strategic Objective 1.1	G1: Efficiency	MSA Enhancements Phase II (Bi-Weekly)	DES	186,000.00	180,928.00	Completed	Complete			N/A	02-08 PRB MMR	
Strategic Objective 4.4	G4: Risk Management	Network Infrastructure Optimization Program	OIRM	4,123,956.00	2,681,011.00	Completed	Complete			N	06-08 PRB MMR	
	G4: Risk Management	On Board Systems	DOT	22,878,800.00	3,971,608.00	In Progress	On Track	On Track		N	07-08 PRB MMR	
	G1: Efficiency	Online HR Recruiting Process	DPH	67,590.00	24,250.00	Completed	Complete			N/A	2006 ATR	
	G4: Risk Management	Oracle iProcurement	DES	330,000.00	283,640.00	Completed	Complete			N/A	2006 ATR	
Strategic Objective 1.1	G1: Efficiency	Oracle Upgrade Project	OIRM	636,688.00	529,935.00	Completed	Complete			N/A	2007 ATR	
	G1: Efficiency	P&F Work Order System	DOT	495,000	18,778.00	In Progress	On Track	On Track		N	07-08 PRB MMR	
	G4: Risk Management	Parking Garage Security/Access Control	DOT	2,242,551.00	2,137,998.00	Completed	Complete			N/A	2006 ATR	
	G4: Risk Management	Payroll Online Enhancements Overtime	Sheriff	41,580.00	0.00	Not Active	Cancelled			N/A	2007 ATR	
	G4: Risk Management	Payroll Unit Business Practices Review	Sheriff	65,000.00	0.00	Not Active	Cancelled			N/A	2007 ATR	
	G2: Public Access/Customer Service	PeopleSoft Modules Project	DES	450,000.00	450,000.00	Completed	Complete			N/A	12-07 PRB MMR	
Strategic Objective 1.1	G1: Efficiency	Peoplesoft Upgrade Project	DES	3,596,686.00	2,109,219.00	Completed	Complete			N/A	2007 ATR	
Strategic Objective 1.3	G1: Efficiency	Performance Measurement (IT Res Mgmt: Standardize SLAs &	OIRM	245,591.00	89,385.00	Completed	Complete			N/A	2006 ATR	
	G2: Public Access/Customer Service	Permit Integration	DDES	878,897.34	329,223.80	In Progress	On Track	On Track		N	06-08 PRB MMR	
	G4: Risk Management	Permit System Replacement Scope of Work	DDES	155,000.00	0.00	Not Active	Cancelled			N/A	2007 ATR	
	G2: Public Access/Customer Service	PetWhere Shelter Tracking System Replacement	DES	39,589.00	24,860.00	Completed	Complete			N/A	2007 ATR	
	G2: Public Access/Customer Service	Phone System Upgrade	KCDC	525,230.00	105,000.00	In Progress	On Track	On Track		N	PRB Tracking	
	G4: Risk Management	Property Based System Replacement	Assessor	1,158,541.00	754,586.00	In Progress	On Track	On Track		N	07-08 PRB MMR	
	G4: Risk Management	PSERS Implementation	DES	368,925.00	67,770.84	Completed	Complete			N/A	2007 ATR	
	G1: Efficiency	Public Health Contract Management System	DPH	245,616.00	230,838.00	In Progress	On Track	On Track		Y	2007 ATR	
	G4: Risk Management	Radio and AVL Replacement	DOT	52,028,490.00	11,711,284.00	In Progress	On Track	On Track		Y	07-08 PRB MMR	
	G4: Risk Management	Radio Infrastructure Assessment & Repair	OIRM	444,000.00	215,776.00	In Progress	On Track	On Track		N	07-08 PRB MMR	
	G4: Risk Management	Radio Infrastructure Facility & Tower Grounding	OIRM	584,561.00	0.00	In Progress	On Track	On Track		N	07-08 PRB MMR	
	G1: Efficiency	RCECC - Regional Communication Emergency Coordination C	OIRM	80,000.00	80,000.00	Completed	Complete			N/A	2007 ATR	
G4: Risk Management	RCS Radio Tower Repair	OIRM	172,283.00	0.00	In Progress	On Track	On Track		N	07-08 PRB MMR		
G1: Efficiency	Real Estate Portfolio Management System	DES	300,200.00	271,512.00	Completed	Complete			N/A	2007 ATR		
G2: Public Access/Customer Service	Real Time Information Signs	DOT	5,993,302.00	63,130.00	In Progress	On Track	On Track		N	07-08 PRB MMR		
G4: Risk Management	Redundant Internet Access	OIRM	569,000.00	566,422.00	Completed	Complete			N/A	2007 ATR		
G2: Public Access/Customer Service	Regional Fare Coordination Project	DOT	29,696,353.00	17,768,416.00	In Progress	On Track	On Track		N	07-08 PRB MMR		
G2: Public Access/Customer Service	Regional Infiltration/Inflow study - IT related projects	DNRP	1,110,438.00	952,950.00	Completed	Complete			N/A	2006 ATR		
G4: Risk Management	Replacement of R Base for DOS Program	DNRP	201,890.00	0.00	In Progress	On Track	On Track		N	05-08 PRB MMR		
G1: Efficiency	Ride Share Technology	DOT	401,684.00	225,843.00	In Progress	On Track	On Track		N	07-08 PRB MMR		
G2: Public Access/Customer Service	Rider Information Systems - IVR	DOT	490,000.00	67,197.00	Not Active	On Hold			Y	06-08 PRB MMR		
G2: Public Access/Customer Service	Rider Information Systems - Tabs	DOT	2,298,163.00	1,951,692.00	Not Active	On Hold			Y	06-08 PRB MMR		
G4: Risk Management	Roster Management System Migration	DAJD	564,825.00	419,876.00	Completed	Complete			N/A	2006 ATR		
G1: Efficiency	SECTOR Deployment at KCISO	Sheriff	50,000.00	0.00	Not Active	Not Yet Started			Y	PRB Tracking		
G4: Risk Management	Security Improvements - Phase I (Airport Cabling System)	DOT	125,000.00	30,265.00	Completed	Complete			Y	06-08 PRB MMR		
G4: Risk Management	Service Quality Information System	DOT	394,709.00	289,330.00	In Progress	On Track	On Track		Y	07-08 PRB MMR		
G3: Transparency/Accountability	Sheriff's Office Electronic Document Management System	Sheriff	157,181.00	150,479.00	Completed	Complete			Y	07-08 PRB MMR		
G4: Risk Management	SO-DAJD-FMD Radio System Enhancement	DES	202,560.00	56,882.00	In Progress	On Track	On Track		Y	07-08 PRB MMR		

Source Data for Executive Dashboard: Project Performance Details

Page 3 of 3

Strategic Objective	Goal	Project	KC Dept	LTD	LTD	Reporting Status	Project Status - All	Project Status - Active Projects Only		08 Schedule Extension?	Data Source
				Appropriation Amount	Expenditures Amount			Value	Color		
	G4: Risk Management	SSL/VPN	OIRM	170,225.00	115,499.00	Completed	Complete			N/A	2007 ATR
	G1: Efficiency	Streamlining IT Procurement	OIRM	210,000.00	122,118.00	Not Active	On Hold			Y	07-08 PRB MMR
	G4: Risk Management	Superior Court Interpreter Scheduling System	KCSC	99,333.00	94,087.00	Completed	Complete			N	Close Out Report
	G4: Risk Management	System Development	DCHS	170,000.00	0.00	Not Active	Cancelled			N/A	2007 ATR
	G3: Transparency/Accountability	Technology Org Business Case & Unification (IT Org Study)	OIRM	317,450.00	305,436.00	Completed	Complete			N/A	2007 ATR
	G2: Public Access/Customer Service	Technology Project Customer Centric Services	DJA	269,495.00	61,192.00	In Progress	On Track	On Track		Y	06-08 PRB MMR
	G4: Risk Management	Transit Security Enhancements	DOT	3,161,470.00	2,222,748.00	Completed	Complete			N/A	2006 ATR
	G1: Efficiency	Treatment Plant Info Systems - SCS Westpoint Project Control	DNRP	1,987,513.00	1,934,370.00	Completed	Complete			N/A	2007 ATR
	G3: Transparency/Accountability	Veterans Informaton System Replacement	DCHS	468,105.00	356,811.00	In Progress	On Track	On Track		N	07-08 PRB MMR
	G4: Risk Management	Video Recording System Upgrade	KCSC	418,000.00	404,924.00	Completed	Complete			Y	07-08 PRB MMR
	G4: Risk Management	Voice Mail System Replacement	OIRM	1,861,009.00	128,937.00	In Progress	Addressing Issues	Warning		Y	07-08 PRB MMR
	G3: Transparency/Accountability	Vote By Mail Ballot Tracking and Accountability	DES	2,700,000.00	943,360.00	In Progress	On Track	On Track		N	07-08 PRB MMR
	G3: Transparency/Accountability	Vote by Mail Tabulation Upgrade	DES	2,131,000.00	0.00	In Progress	On Track	On Track		Y	06-08 PRB MMR
	G1: Efficiency	Voter Services Automation	DES	234,784.00	0.00	In Progress	On Track	On Track		N	07-08 PRB MMR
	G2: Public Access/Customer Service	Water Quality Data Store Assessment	DNRP	701,589.00	244,152.00	In Progress	On Track	On Track		N	06-08 PRB MMR
Strategic Objective 2.2	G2: Public Access/Customer Service	Web Content Management System	OIRM	312,799.00	245,337.00	In Progress	On Track	On Track		N	07-08 PRB MMR
	G4: Risk Management	Wireless CAD Upgrade	Sheriff	507,445.00	0.00	In Progress	On Track	On Track		Y	07-08 PRB MMR
	G1: Efficiency	Wireless Deployment Project	Sheriff	825,250.00	825,250.00	Completed	Complete			N	03-19-08 Closeout
	G2: Public Access/Customer Service	Wireless Networking	OIRM	111,744.00	112,109.00	Completed	Complete			N	06-08 PRB MMR
	G4: Risk Management	Wireless Transit Signal Priority	DOT	305,835.00	0.00	In Progress	On Track	On Track		N	07-08 PRB MMR