

BOND PROGRAM STATUS

King County / Harborview Medical Center / Vanir Project Management
AUGUST 2023 UPDATE

2020 BOND PROGRAM GOALS

- Construct a new inpatient tower with parking
- Co-locate behavioral health services
- Update public health facilities & right size Involuntary Treatment Court spaces
- Remediate seismic conditions in Harborview Hall, Center Tower, Pioneer Square Clinic, and East Clinic

ACCOMPLISHMENTS

- Provided a blocking and stacking workshop and process overview to King County agencies on the Harborview campus; participants included the Medical Examiner's Office, Involuntary Treatment Act Court, Sexual Health Clinic, Tuberculosis Clinic, and King County lab
- Awarded a \$50,000 grant from King County's Office of Equity, Racial, and Social Justice to support translation services and multi-lingual materials for the Bond Program

UPCOMING ACTIVITIES

- Awaiting the Implementation Advisory Committee's (IAC) letter and recommendations, expected in September 2023
- Finalizing Project Management Plans
- Convening an Environmental Impact Statement (EIS) work session where King County will have the Prosecuting Attorney's Office, and additional land-use counsel review the impacts and alternatives in the EIS. The EIS supports the MIMP amendment, and King County will review alternatives that align with the MIMP goals



*Due to County financial systems data availability, financial information on the dashboard is for the previous month.

MAJOR INSTITUTION MASTER PLAN (MIMP) ✔

Objective: Achieve approval from the City of Seattle for a Major Amendment to Harborview's Major Institutions Master Plan

Update

- Developing Environmental Impact Statement (EIS) requirements for analysis.
- Supporting the Implementation Advisory Committee's work to draft final recommendations on the MIMP Amendment

INFRASTRUCTURE MASTER PLAN ✔

Objective: Conduct campuswide analysis of internal and external systems (e.g., electricity, gas, and steam)

Update

- Launching the campuswide infrastructure analysis led by the prime consultant OAC
- Received draft templates for existing mechanical and electrical systems condition reports from OAC. These reports will provide KC/HMC with details to evaluate existing systems and support HMC going forward

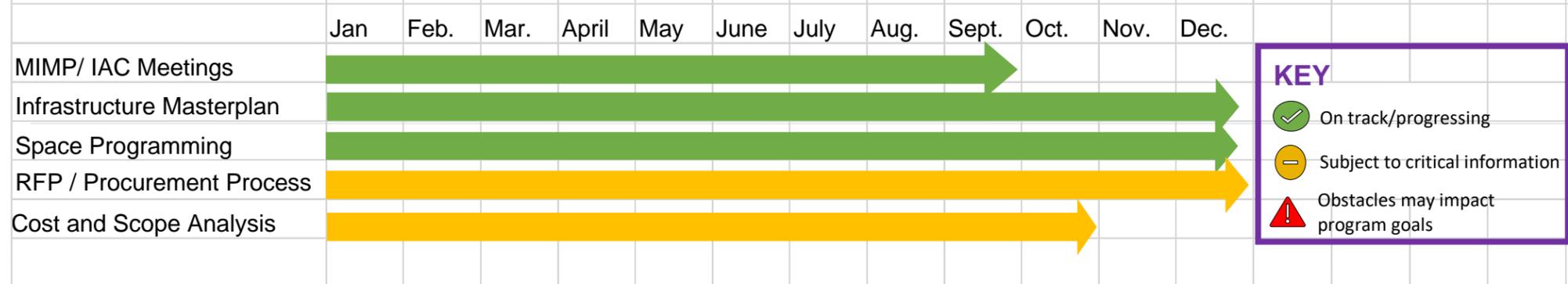
SPACE PROGRAMMING ✔

Objective: Space programming team assessing key programs across campuses. Targeting needs through 2040

Update

- Harborview is finalizing contract terms with newly awarded Campus Master Plan consultant
- King County and Vanir are developing a program and design review process that will align with the campus masterplan work.

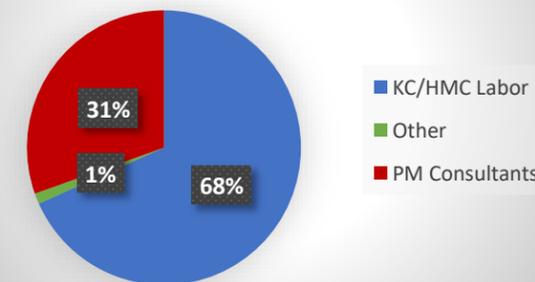
PROGRAM MILESTONES



RFP/PROCUREMENT PROCESS (PRE-BID WORK ITEMS) ⊖

- Continuing researching property options for lease/purchase for interim parking
- Developing a collaborative technology solution to capture and manage input coming from various sources to support the procurement process

EXPENDITURES TO DATE JULY 2023* \$9,561,619



COSTS AND SCOPE ANALYSIS ⊖

- Working with the King County finance team to develop a bond sales schedule
- Developing the monthly Harborview Bond Program report to the King County Council as per Ordinance 19583. The first report will be transmitted in September



Infrastructure analysis

TOTAL BOND REVENUE \$1,740,000,000 (less than 0.6% expended to date*)



View this report and learn more @ www.KingCounty.Gov/Harborview