

# BOND PROGRAM STATUS

King County / Harborview Medical Center / Vanir Project Management  
**JULY 2023 UPDATE**

## 2020 BOND PROGRAM GOALS

- Construct a new inpatient tower with parking
- Co-locate behavioral health services
- Update public health facilities & right-size Involuntary Treatment Act (ITA) Court spaces
- Remediate seismic conditions at Harborview Hall, Center Tower, Pioneer Square Clinic, and East Clinic

## ACCOMPLISHMENTS

- Provided a Bond Program status update to the King County (KC) Council's Committee of the Whole
- Participated on the campus master plan request for qualifications interviews and selection process with UW Medicine staff

## UPCOMING ACTIVITIES

- Reviewing draft of Implementation Advisory Committee recommendations expected in August 2023
- Preparing for engagement at the September 20, 2023, Regional Contractor's Forum to share status updates about the Bond Program and upcoming contracting opportunities with diverse contractors that provide services needed by the Program



\*Due to County financial systems data availability, financial information on the dashboard is for the previous month.

### MIMP SUMMARY UPDATE ✔

**Objective:** Achieve approval from the City of Seattle for a Major Amendment to HMC Major Institution Master Plan (MIMP)

#### Update

- Confirming all tasks required to complete the environmental impact statement (EIS) process and achieve City approval
- Awaiting the Implementation Advisory Committee's recommendation letter on the Major Amendment to the MIMP

### INFRASTRUCTURE PLAN ✔

**Objective:** Conduct campuswide analysis of internal and external systems (e.g., electricity, gas, and steam)

#### Update

- Continuing onboarding activities with infrastructure contractor OAC, including a Harborview campus site analysis with engineers to review existing systems.
- Work will lead to energy expansion options to meet the hospital's growing needs

### SPACE PROGRAMMING ✔

**Objective:** Space programming team assessing key programs across campuses. Targeting needs through 2040.

#### Update

- Expecting selection of Harborview campus master plan consultant in August
- Blocking & stacking exercises continue and include King County Public Health Dept. space programming

### PROGRAM MILESTONES

	Jan	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.
Space Programming	[Green arrow from Jan to Dec]											
Infrastructure Masterplan	[Green arrow from Jan to Dec]											
Cost and Scope Analysis	[Red arrow from Jan to July]											
MIMP IAC Meetings	[Green arrow from Jan to June]											
RFP / Procurement Process	[Yellow arrow from Jan to Dec]											

**KEY**

- ✔ On track/progressing
- Subject to critical information
- ! Obstacles may impact program goals

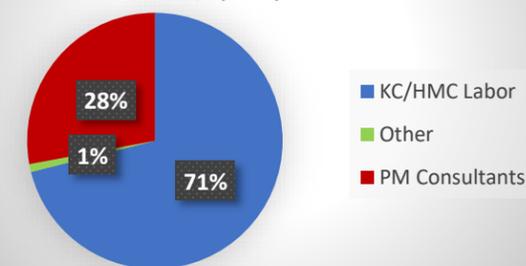
### RFP/PROCUREMENT PROCESS ✔

#### PRE-BID WORK ITEMS

- King County (KC) facilities director will lead the development of sustainability workplans with the Bond Program team to identify hospital green energy/efficiency goals for inclusion into the 2024-slanted RFP design criteria
- Continuing coordination of property acquisition tasks with KC Real Estate

### EXPENDITURES TO DATE - JUNE 2023\*

\$8,675,282



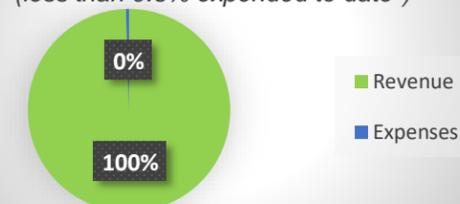
### PROGRAM / COSTS ANALYSIS !

- Program and cost analysis activities continue, including further detailing of the proposed Ordinance Work Group Program Plan recommendation that was transmitted to the King County Council on August 1.



### TOTAL BOND REVENUE

\$1,740,000,000  
(less than 0.6% expended to date\*)



View this report and learn more @ [www.KingCounty.gov/Harborview](http://www.KingCounty.gov/Harborview)